



..... MARINETTE CITY GOVERNMENT'S 138th YEAR

**SPECIAL BOARD OF PUBLIC WORKS COMMITTEE MEETING & COMMON COUNCIL PACKET FOR TUESDAY, JANUARY 6, 2026 MEETING AT CITY HALL COMMON COUNCIL CHAMBERS, 1905 HALL AVENUE – IN CONSIDERATION OF OTHERS, PLEASE MUTE ALL ELECTRONIC DEVICES.**

SPECIAL MEETINGS PRIOR TO THE COMMON COUNCIL MEETING  
(A quorum of Common Council members may be present at the Special Meetings)

**4:40PM - SPECIAL BOARD OF PUBLIC WORKS COMMITTEE MEETING**

- a. *Call to order*
- b. *Roll Call*
- c. *Discussion and possible action regarding RFP for storm water utility review and audit (see attached) (requested legal opinion).*
- d. *Discussion and possible action regarding storm water utility (requested legal opinion).*
- e. *Adjourn*

*Committee Chairperson Keller*

**5:00 PM – REGULAR CITY OF MARINETTE COMMON COUNCIL MEETING AGENDA or immediately following the Special Board of Public Works meeting whichever is later.**

1. PLEDGE OF ALLEGIANCE
2. ROLL CALL
3. CITIZEN COMMENTS (*Limited to five (5) minutes per person per Municipal code on agenda items only*)
4. APPROVAL OF COMMON COUNCIL MEETING MINUTES FROM *December 2<sup>nd</sup> and Special November 20<sup>th</sup> & Committee of the Whole December 18<sup>th</sup>, 2025*
5. REPORTS FROM DEPARTMENTS, CITIZEN BOARDS AND COMMISSIONS (*Page #'s 9-30*)
6. ACCEPTANCE OF STANDING COMMITTEE MINUTES (*Page #'s 31- 89*) (*Finance & Insurance Committee minutes December 16<sup>th</sup>, 2025 Personnel & License Committee minutes-December 16<sup>th</sup>, 2025, Civic Affairs Cemetery Traffic & Lights Committee minutes- December 15<sup>th</sup> & Special December 2nd 2025, Board of Public Works Committee minutes- December 16<sup>th</sup> 2025, Parks & Recreation Committee minutes- December 15<sup>th</sup>, 2025, Public Safety Code Enforcement Committee minutes- December 15<sup>th</sup>, 2025*)
7. MAYOR'S COMMUNICATIONS
  - a. *Mayor's Communications*
  - b. *Healthy Youth Coalition of Marinette & Menominee Counties (Karianne Lesperance) (see attached).*
8. OLD BUSINESS
  - a. *Discussion and possible action regarding Sixth Amendment to Access Agreement between TYCO FIRE PRODUCTS LP, a Delaware limited partnership ("Tyco") and the CITY OF MARINETTE, WI ("City") to amend that original Access Agreement dated November 22, 2017, and amended June 11, 2019, October 20, 2020, July 6, 2022, October 6, 2022, and February 9, 2024.*
  - b. *Discussion and possible action regarding parking lot agreement between Hurckman Mechanical Industries and the City of Marinette. (will be sent separately)*
  - c. *Discussion and possible action regarding parking lot agreement between the City of Marinette and Marinette Marine (will be sent separately).*
9. NEW BUSINESS
  - a. *Discussion and possible action regarding agreement between The City of Marinette (OPERATOR) and PAUL BUNYAN LUMBERJACK SHOW, INC ®4445 Canoe Creek Road- St. Cloud, Florida 34772 herein referred to as*

Cc: Common Council members w/encl; Mayor w/encl; City Attorney w/encl; Public Works Director w/encl; Police Chief w/e-mailed encl.; Finance Director w/e-mailed encl.; City Clerk w/encl; Fire Chief w/e-mailed encl.; all other Department Heads; Bay Cities Radio w/e-mailed encl.; Eagle Herald w/e-mailed encl.; Peshtigo Times w/e-mailed encl.; web site & City Hall Bulletin Board.

*the ATTRACTION for 14<sup>th</sup> Annual Logging & Heritage Festival taking place at 1600 Bridge St on July 11, 2026 (see attached).*

- b. Discussion and possible action regarding agreement made by and between Tickler Farm and Forest Products and City of Marinette (Logging and Heritage Festival) client for 14<sup>th</sup> Annual Logging & Heritage Festival taking place at 1600 Bridge St on July 11, 2026 (see attached).*
- c. Discussion and possible action regarding Talent Acquisition Agreement (the "Agreement") by and between, Wirth Entertainment Agency, LLC a/k/a ("Company" and City of Marinette, WI a/k/a("Client") for an event on March 14<sup>th</sup>, 2026 at 2501 Pierce Ave.*

**10. FINANCE AND INSURANCE**

- a. Recommendation to grant advance authorization to pay January 2026 expenditures pursuant to WI Stat. § 66.0609 contingent upon final review & approval of City of Marinette Finance and Insurance Committee.*
- b. Consideration and approval of the November budget reports.*
- c. Consideration of recommendation regarding designation of funds (see attached).*
- d. Consideration of recommendation regarding budget amendments (see attached).*
- e. Consideration of recommendation regarding write-off of delinquent garbage fees in the amount of \$13.11 (see attached).*

**11. PERSONNEL AND LICENSE COMMITTEE (Committee Chairperson Polzin)**

- a. Consideration of Temporary Class "B" beer application from Marinette Kiwanis for event being held on February 14, 2026 at 2501 Pierce Avenue.*
- b. Consideration of recommendation regarding Mobile Home Park License for 2026.*
- c. Consideration of recommendation regarding seven (7) new operator license applications (see attached).*

**12. CIVIC AFFAIRS, CEMETERY, TRAFFIC & LIGHTS (Committee Chairperson Wolfe).**

- a. Civic affairs, Cemetery, Traffic & Lights had no Common Council recommendation for the month of December.*

**13. BOARD OF PUBLIC WORKS (Board President Keller)**

- a. Consideration of recommendation regarding RFP for storm water utility review and audit (see attached).*
- b. Consideration of recommendation regarding storm water utility.*

**14. PARKS AND RECREATION COMMITTEE (Committee Chairperson Kowalski)**

- a. Parks and Recreation Committee had no Common Council recommendation for the month of December.*

**15. PUBLIC SAFETY AND CODE ENFORCEMENT COMMITTEE (Committee Chairperson Skorik)**

- a. Public Safety and Code Enforcement had no Common Council recommendation for the month of December.*

**16. PLAN COMMISSION (Mayor Genisot)**

- a. Plan Commission did not have a monthly committee meeting in December.*

**17. ADJOURNMENT**

**MAYOR STEVE GENISOT**

Requests from individuals with disabilities who need special accommodations to participate in this meeting or hearing should be made to the City Clerk's Office at 1-715-732-5141

**SPECIAL BOARD OF PUBLIC WORKS & COMMON COUNCIL MEETING AGENDA PACKET INDEX  
FOR TUESDAY 1/06/2026**

INDEX PAGE NUMBERS	ATTACHMENT DESCRIPTION	PERTAINING TO AGENDA ITEM #' S
1-2	Special Board of Public Works- Storm Water Utility RFP	Special BPW & CC 13 a-b
3-9	Minutes of Meeting – Common Council Regular- 12/2 & Special 11/20 & 12/18/25	4
10	Minutes of Meeting- Joint Review Board- 12/11/25.	5
11-31	Minutes or Meeting- Water & Wastewater Utilities- 11/17/25.	5
32- 39	Minutes of Meeting- Finance & Insurance Committee- 12/16/25.	6 & 10 a-e
40 -48	Minutes of Meeting- Personnel & License Committee- 12/16/25.	6 & 11 a-c
49- 50	Minutes of Meeting- Civic Affairs, Cemetery Traffic & Lights-12/15 & Special 12/2/25	6 & 12a
51- 53	Minutes of Meeting Board of Public Works Committee- 12/16 Special 10/7/25	6 & 13 a-b
54	Minutes of Meeting- Parks & Recreation Committee- 12/15/25	
55	Minutes of Meeting- Public Safety, Code Enforcement Committee- 12/15/25	6 & 15a
56-65	Healthy Youth Coalition	7d
66 -92	Old Business- Sixth Amendment to Access Agreement TYCO FIRE PRODUCTS LP	8a
93 -96	New Business- Agreement between The City of Marinette/ Marinette Logging & Heritage Festival (OPERATOR) and PAUL BUNYAN LUMBERJACK SHOW, INC ® 4445 Canoe Creek Road- St. Cloud, Florida 34772 herein referred to as the ATTRACTION for 14 <sup>th</sup> Annual Logging & Heritage Festival taking place at 1600 Bridge St on July 11, 2026	9a
97 -98	New Business- Agreement made by and between Tickler Farm and Forest Products and City of Marinette (Logging and Heritage Festival) client for 14 <sup>th</sup> Annual Logging & Heritage Festival taking place at 1600 Bridge St on July 11, 2026	9b
99 - 114	New Business- Talent Acquisition Agreement (the "Agreement") by and between, <u>Wirth Entertainment Agency, LLC</u> a/k/a ("Company" and <u>City of Marinette, WI</u> a/k/a("Client") for an event on March 14 <sup>th</sup> , 2026 at 2501 Pierce Ave.	9c

**MEMORANDUM**

**TO: Mayor Genisot  
Board of Public Works**

**FROM: Brian R. Miller  
Director of Public Works**

**DATE: December 15, 2025**

**SUBJECT: Request For Proposals  
Storm Water Utility Impervious Surface Review**

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The City of Marinette requested proposals for professional services to provide a review and audit of the City's Storm Water Utility. Specifically, the consultants would review non-residential properties and determine the impervious surface in square feet for each parcel. The review would identify unrecorded changes to impervious surfaces and update the database with current information.

The Request For Proposals (RFP) was sent to four engineering consulting firms. The firms were asked to provide:

- Staff qualifications
- Firm's capabilities
- Experience & References
- Project outline
- Time required to complete the project
- Estimated cost to complete the work

Two firms submitted proposals in response to the RFP – AYRES and Robert E. Lee & Associates (REL). Both firms have qualified staff and experience to complete the project. Both firms had similar approaches to completing the work. The two firms differed with project schedule, completion dates, and their estimated cost to complete the work.

<u>Firm</u>	<u>Schedule</u>	<u>Estimated Cost</u>
AYRES	March - June	\$36,500
Robert E. Lee	February - October	\$26,850

This project requires use of the 2025 digital aerial photo imagery. The city contracted with AYRES Associates earlier this year to provide updated orthoimagery over the entire city. The city was flown under the Wisconsin Regional Orthoimagery Consortium ('WROC') in Spring 2025. All parcels within the city limits were included in the coverage area. The photo imagery is anticipated to be delivered sometime after January 1<sup>st</sup>. If the photo files are not

available at the time of the start dates listed above, the schedules will be adjusted accordingly.

AYRES' cost estimate includes site visits to complete field measurements for at least 15 properties. REL's cost estimate included an allowance of \$1,450, to be billed Time & Materials, for field measurement site visits.

Both firms have a thorough understanding of the project scope. They both have the resources and capability to complete the work. Both firms are qualified for this project.

## PROCEEDINGS OF COMMON COUNCIL REGULAR MEETING FROM DECEMBER 2, 2025

Mayor Steve Genisot **called to order**, the regular monthly meeting of the City of Marinette Common Council at 05:00 PM in the City Hall Common Council Chambers, 1905 Hall Avenue, Marinette.

Upon a **call of the roll**, it was determined a quorum of Common Council members were present and the following attendance was recorded:

**Members Present:** 1<sup>st</sup> Ward – Alderperson Ken Keller; 2<sup>nd</sup> Ward – Jeff Skorik; 3<sup>rd</sup> Ward – Alderperson Doug Oitzinger; 4<sup>th</sup> Ward - Alderperson Mike Wolfe. 5<sup>th</sup> Ward – Alderperson Liz Mikutowski; 6<sup>th</sup> Ward – Alderperson Deb Klegin; 7<sup>th</sup> Ward – Alderperson Rick Polzin; 8<sup>th</sup> Ward – Alderperson Tom Karban and Citywide At-Large Seat – Alderperson Dorothy Kowalski.

**Absent:** None

### **CITIZEN COMMENTS**

Tom Techmeier, 120 Cleveland Ave, spoke against selling City Hall for \$1.00 and spoke against the proposed Wheel Tax. Martha Karban business owner at 1712 Dunlap Ave, spoke in concerns about the proposed development at the current City Hall and parking issues.

Joyce Colson, 1519 Garfield Ave, spoke about concerns about moving City Hall by the Civic Center and selling City Hall for \$1.00 and parking issues with proposed development at City Hall.

Pam Goes 3054 Carney Ave, spoke against moving City Hall and why rushing to move when there are no plans, parking issues with any development at the current City Hall.

Michelle Holdorf 2711 Lincoln St, spoke in concerns about parking issues at the current City Hall.

### **COMMON COUNCIL MEETING MINUTES**

Alderpersons Mikutowski moved/Wolfe seconded and all concurred, to **approve, as submitted**, the regular meeting minutes from 11/04 and Special 10/28/25.

### **REPORTS OF CITIZEN BOARDS & COMMISSIONS**

No action was taken on the various Citizen Board, Department and Commission reports as presented by Mayor Genisot.

### **STANDING COMMITTEE MEETING MINUTES**

Alderpersons Skorik moved/Mikutowski seconded and all concurred, to **accept, as presented**, the following standing committee meeting minutes: (Finance & Insurance Committee minutes November 18<sup>th</sup>, 2025 Personnel & License Committee minutes-November 18<sup>th</sup>, 2025, Civic Affairs Cemetery Traffic & Lights Committee minutes- November 17<sup>th</sup>, 2025, Board of Public Works Committee minutes- November 18<sup>th</sup> & Special November 4<sup>th</sup>, 2025, Public Safety Code Enforcement Committee minutes- November 17<sup>th</sup>, 2025, Plan Commission Committee minutes- November 5<sup>th</sup>, 2025 meeting minutes).

### **MAYOR'S COMMUNICATION & APPOINTMENTS**

Mayor Genisot distributed an Itinerary for Christmas in Marinette which is an all-day event being held on Saturday December 6<sup>th</sup>

**MHS:** No report was given

**NWTC:** included in packet upcoming events for November at the Marinette campus. Trevor Verba, Electromedical Student Ambassador gave details of past and current events being held at NWTC.

**APPOINTMENT OF CITY OF MARINETTE ELECTION INSPECTORS, CHIEF INSPECTORS AND BOARD OF CANVASSERS FOR 2-YEAR TERM EXPIRING DECEMBER 31, 2027:** Alderperson Skorik moved/ Wolfe seconded and **all concurred to approve** the appointment of the City of Marinette Election Inspectors, Chief Inspectors and Board of Canvassers for 2-year term expiring December 31, 2027.

### **OLD BUSINESS**

**DISCUSSION AND POSSIBLE ACTION REGARDING LETTER OF INTENT BETWEEN THE CITY OF MARINETTE AND T. SPELL DEVELOPMENT GROUP LLC FOR TAX PARCELS 251-02025.000, 251-02026.000, 251-02028.000, 251-02028.001, 251-02009.000 AND 251-02010.000:** Travis Spell was present (via teams meeting) to answer any question the Common Council may have. Alderpersons Polzin moved/Wolfe seconded, to approve the letter of intent as presented, Alderperson Oitzinger moved to amend the motion/ Karban seconded and upon a call of the roll **motion failed** by a vote of 4 ayes (Oitzinger, Mikutowski, Karban & Keller) to 5 nays (Kowalski, Wolfe, Skorik, Klegin & Polzin) to amend the motion to remove parcel # 251.0020205.000 from the letter of intent, upon a call of the original motion the **motion passed** by a vote of 5 ayes (Kowalski, Wolfe, Skorik, Klegin & Polzin) to 4 nays, ( Oitzinger, Mikutowski, Karban & Keller) to **approve** the Letter of Intent between the City of Marinette and T. Spell Development Group LLC for Tax Parcels 251-02025.000, 251-02026.000, 251-02028.000, 251-02028.001, 251-02009.000 and 251-02010.000 as presented.

**DISCUSSION AND POSSIBLE ACTION REGARDING REGISTRATION FEE (WHEEL TAX).**

#### **NEW BUSINESS**

##### **DISCUSSION AND POSSIBLE ACTION REGARDING AGREEMENT FROM JOHNNY WAD LLC (DBA JOHNNY WAD) AND THE CITY OF MARINETTE FOR THE 14<sup>TH</sup> ANNUAL LOGGING AND HERITAGE FESTIVAL ON SATURDAY JULY 11, 2026.**

Alderspersons Kowalski moved/Skorik seconded and upon a call of the roll the motion passed by a vote of 9 ayes to 0 nays, to approve agreement from Johnny Wad LLC (dba Johnny Wad) and the City of Marinette for the 14<sup>th</sup> Annual Logging and Heritage Festival on Saturday July 11, 2026.

##### **DISCUSSION AND POSSIBLE ACTION REGARDING AGREEMENT FROM RICKY DEAN MUSIC LLC (DBA EIGHT SECOND RIDE) AND THE CITY OF MARINETTE FOR THE 14<sup>TH</sup> ANNUAL LOGGING AND HERITAGE FESTIVAL ON SATURDAY JULY 11, 2026:**

Alderspersons Polzin moved/Kowalski seconded and upon a call of the roll the motion passed by a vote of 9 ayes to 0 nays, to approve the agreement from Ricky Dean Music LLC (dba Eight Second Ride) and the City of Marinette for the 14<sup>th</sup> Annual Logging and Heritage Festival on Saturday July 11, 2026.

##### **DISCUSSION AND POSSIBLE ACTION REGARDING AGREEMENT BETWEEN MARC MARTEL, INC. (HEREINAFTER REFERRED TO AS "ARTIST" (ONE VISION QUEEN) FOR AN EVENT TAKING PLACE ON FEBRUARY 14, 2026 AT 2501**

**PIECE AVE:** Alderspersons Wolfe moved/Skorik seconded and upon a call of the roll the motion passed by a vote of 9 ayes to 0 nays, to approve the agreement between MARC MARTEL, Inc. (hereinafter referred to as "Artist" (One Vision Queen) for an event taking place on February 14, 2026 at 2501 Piece Ave

##### **DISCUSSION AND POSSIBLE ACTION REGARDING TALENT ACQUISITION AGREEMENT (THE "AGREEMENT") BY AND BETWEEN, WIRTH ENTERTAINMENT AGENCY, LLC A/K/A ("COMPANY) AND CITY OF MARINETTE FOR AN EVENT TAKING**

**PLACE ON FEBRUARY 14, 2026 AT 2501 PIECE AVE:** Alderspersons Polzin moved/Kowalski seconded and upon a call of the roll the motion passed by a vote of 9 ayes to 0 nays, to approve the Talent Acquisition Agreement (the "Agreement") by and between, Wirth Entertainment Agency, LLC a/k/a ("Company) and City of Marinette for an event taking place on February 14, 2026 at 2501 Piece Ave.

#### **FINANCE AND INSURANCE COMMITTEE**

**MONTHLY EXPENDITURES:** Alderspersons Klegin moved/Skorik seconded and upon a call of the roll the motion passed by a vote of 9 ayes to 0 nays to grant advance authorization to the City Treasurer/Finance Director to pay December 2025 expenditures contingent upon Finance and Insurance Committee approval.

**OCTOBER BUDGET REPORTS:** Alderspersons Polzin moved/Kowalski seconded and all concurred to approve, as presented, the October budget reports.

**CONSIDERATION OF RECOMMENDATION REGARDING AUDIT SERVICES RFP RESULTS FOR 2026-2028:** Aldersperson Skorik moved/ Keller seconded and upon a call of the roll the motion passed by a vote of 9 ayes to 0 nays to approve the Auditing Services with KerberRose for 2026-2028.

#### **CIVIC AFFAIRS, CEMETERY, TRAFFIC & LIGHTS**

**CONSIDERATION OF RECOMMENDATION REGARDING REQUEST FROM VICTORIA ALTHAUS TO SELL PLOTS BACK TO THE CITY FOR THE PURCHASE PRICE OF \$370.00:** Alderspersons Mikutowski moved/Karban seconded and upon a call of the roll the motion passed by a vote of 9 ayes to 0 nays to approve the request from Victoria Althaus to sell plots back to the city for the purchase price of \$370.00.

##### **CONSIDERATION OF RECOMMENDATION REGARDING 2026 CEMETERY WALK AT FOREST HOME CEMETERY:**

Alderspersons Karban moved/Skorik seconded and all concurred to approve the 2026 Cemetery Walk at Forest Home Cemetery.

#### **PERSONNEL AND LICENSE COMMITTEE**

**CONSIDERATION OF RECOMMENDATION REGARDING APPROVAL OF PAY RAISES FOR 2026:** Alderspersons Polzin moved/Klegin seconded and upon a call of the roll the motion passed by a vote of 9 ayes to 0 nays to approve increase of 2.7% for hourly employees and 2.7% used for pay for performance system employees.

**CONSIDERATION OF NEW ALCOHOL BEVERAGE LICENSE CLASS "B" BEER LICENSE APPLICATION FOR AVANI PROPERTIES LLC, (T & T FOOD AND GROCERY) LOCATED AT 1011 MARINETTE AVENUE, UNIT B:** Alderspersons Polzin moved/Mikutowski seconded and all concurred to approve the license for Avani Properties LLC, (T & T Food and Grocery) located at 1011 Marinette Avenue, Unit B

##### **CONSIDERATION OF NEW CIGARETTE, TOBACCO, AND ELECTRONIC VAPING DEVICE RETAIL LICENSE APPLICATION FOR**

**AVANI PROPERTIES LLC, (T & T FOOD AND GROCERY) LOCATED AT 1011 MARINETTE AVENUE, UNIT B:** Alderpersons [Skorik](#) moved/[Keller](#) seconded and all concurred to approve the new Cigarette, Tobacco, and Electronic Vaping Device license for Avani Properties LLC, (T & T Food and Grocery) located at 1011 Marinette Avenue, Unit B

**CONSIDERATION OF NEW ALCOHOL BEVERAGE LICENSE CLASS "B" BEER AND CLASS "B" LIQUOR LICENSE APPLICATION FOR BRIGETTE BUYARSKI (CUSACK'S PUB) LOCATED AT 2206 HALL AVENUE:**

Alderpersons [Klegin](#) moved/[Polzin](#) seconded and all concurred to approve the new Alcohol Beverage License Class "B" Beer and Class "B" Liquor license application for Brigitte Buyarski (Cusack's Pub) located at 2206 Hall Avenue.

**CONSIDERATION OF TEMPORARY CLASS "B" BEER AND WINE APPLICATION FROM MARINETTE MENOMINEE AREA YOUTH HOCKEY ASSOCIATION FOR EVENT BEING HELD ON DECEMBER 13, 2025 AT 2501 PIERCE AVENUE:** Alderpersons [Polzin](#) moved/[Skorik](#) seconded and all concurred to approve the Temporary Class "B" beer and wine application from Marinette Menominee Area Youth Hockey Association for event being held on December 13, 2025 at 2501 Pierce Avenue

**CONSIDERATION OF RECOMMENDATION REGARDING MOBILE HOME PARK LICENSE FOR 2026:** Alderpersons [Kowalski](#) moved/[Klegin](#) seconded and all concurred (Aldersperson Mikutowski opposed) to approve the following Mobile Homes parks for 2026, Country Meadows I & II, Golden Sand Mobile Home Court P& Cramer's Mobile Home Park for 2026.

**CONSIDERATION OF RECOMMENDATION REGARDING SECOND HAND JEWELRY AND SECOND-HAND ARTICLE LICENSE FOR 2026:**

Alderpersons [Skorik](#) moved/[Kowalski](#) seconded and all concurred, to approve the Secondhand Jewelry, and Secondhand Article License for Robert S. Francois dba Feldstein's & Midwest Gold Buyers for 2026.

**NINE (9) NEW OPERATOR LICENSE APPLICATIONS:** Alderpersons [Kowalski](#) moved/[Keller](#) seconded and all concurred, to grant operator licenses to the following Nine (9) applicants: Angel L. Baxter, Nicholas J. Blair, Ashlee L. Braasch, Kirsten J. Burmeister, Kevin E. Frost, Tiffany P. Harder, Christopher R. Lesperance, Molly J. Niemi (contingent upon Molly paying all debts owed to the City of Marinette) & Michelle L. Plutchak. Each operator license applicant listed above who were granted licenses for the current licensing period expiring 6/30/2027 shall be contingent upon them providing documentation to City Clerk's Office, prior to expiration date of their 60-day provisional operator license, confirming they completed a State of Wisconsin approved, Responsible Beverage Server Training Course.

**BOARD OF PUBLIC WORKS**

**CONSIDERATION OF RECOMMENDATION REGARDING CITY DUMP HOURS DURING THE 2025 CHRISTMAS SEASON:**

Included in today's packet is a memorandum from Director of Public Works/City Engineer Brian Miller showing results of City Dump Hour usage for 2024

Alderpersons [Oitzinger](#) moved/[Keller](#) seconded and all concurred to approve opening the City Dump on Saturday December 27<sup>th</sup>, 2025 from the hours of 8AM-2PM with a 2-bag limit of refuse at no charge and no charge for recyclables.

**PARKS AND RECREATION COMMITTEE**

Parks & Recreation did not have a monthly committee meeting for the month of November.

**PUBLIC SAFETY AND CODE ENFORCEMENT COMMITTEE**

Public Safety and Code Enforcement had no Common Council recommendation for the month of November.

**PLAN COMMISSION:**

Plan Commission recommends approval of Resolution No. 19-2025 to be considered next on tonight's agenda.

Plan Commission recommends approval of Ordinance No.2546 to be considered next on tonight's agenda.

**RESOLUTIONS**

(Copies of complete text of the resolution described below have been placed on file at the City of Marinette Clerk's office.)

**RESOLUTION NO. 19-2025- FINAL RESOLUTION APPROVING THE DISCONTINUANCE OF A PORTION OF HOSMER STREET:**

Alderpersons [Polzin](#) moved/[Kowalski](#) seconded and upon a call of the roll the motion passed by a vote of 7 ayes to 2 nays (Mikutowski & Karban) to approve City of Marinette Resolution No. 19-2025- Final Resolution approving the discontinuance of a portion of Hosmer Street.

**RESOLUTION NUMBER 20-2025- APPROVAL OF CHANGES TO THE CITY OF MARINETTE FUNCTIONAL CLASSIFICATION**

**SYSTEM:** Alderpersons [Oitzinger](#) moved/[Klegin](#) seconded and upon a call of the roll the motion passed by a vote of 9 ayes

to 0 nays to **approve** City of Marinette Resolution No. 20-2025- Approval of Changes to the City of Marinette Functional Classification System.

**APPROVED ORDINANCES**

Please take notice that the City of Marinette enacted the following ordinances listed below on **Tuesday December 2, 2025**. Pursuant to WI Stat. § 62.11(4)(c)(2) copies of the complete text of ordinances listed below may be obtained at the City of Marinette Clerk's office located at Marinette City Hall, 1905 Hall Ave., Marinette WI or by calling 715-732-5140. Each City of Marinette Ordinance listed below shall take effect on the day after publication in this newspaper or at a later date if expressly prescribed in the ordinance.

**ORDINANCE NO.- 2546- NEW ORDINANCE FOR MURAL REGULATIONS UNDER CHAPTER 465, CREATING ARTICLE XXVII:** Alderpersons **Skorik** moved/**Kowalski** seconded upon a call of the roll the motion passed by a vote of 9 ayes to 0 nays to **approve** City of Marinette Ordinance No. 2546- New Ordinance for Mural Regulations under Chapter 465, creating Article XXVII.

**CLOSED SESSION**

**THE CITY COUNCIL MAY CONVENE INTO CLOSED SESSION PURSUANT TO WIS. STAT. SECTION 19.85 (1)(G) FOR THE PURPOSE OF CONFERRING WITH LEGAL COUNSEL FOR THE GOVERNMENTAL BODY WHO IS RENDERING ORAL OR WRITTEN ADVICE CONCERNING STRATEGY TO BE ADOPTED BY THE BODY WITH RESPECT TO LITIGATION IN WHICH IT IS OR IS LIKELY TO BECOME INVOLVED:** Alderperson Skorik moved/ Mikutowski seconded and upon a call of the role motion carried by a vote of 6 ayes to 3 nays (Oitzinger, Mikutowski & Karban) to convene into Closed session at 6:57PM.

**TO WIT: IN RE: AURORA MEDICAL CENTER BAY AREA, INC., ET AL V. CITY OF MARINETTE PROPERTY TAX LAWSUITS**

**PURSUANT TO WIS. STAT. SEC. 19.85(2), THE COMMON COUNCIL MAY RECONVENE IN OPEN SESSION IMMEDIATELY AFTER CONCLUSION OF THE CLOSED SESSION TO TAKE ACTION, IF ANY, ON ANY CLOSED SESSION AGENDA ITEM.**

Alderperson Kowalski moved/ Klegin seconded and all concurred to reconvene in open session at 8:05PM to take any action on closed session item.

Alderperson Kowalski moved/ Polzin seconded and all concurred to give authority to Attorney representing the City of Marinette to counter offer the proposal with Aurora Medical Center Bay Area, Inc., et al v. regarding City of Marinette property tax lawsuits

**ADJOURNMENT:** Alderpersons Kowalski moved/Polzin seconded and all concurred, to adjourn at 08:08 PM.

Lana Bero, City Clerk

The next regular Common Council meeting is scheduled for Tuesday January 6, 2026 at 05:00 PM in the Common Council Chambers at Marinette City Hall, Marinette, WI.

# CITY OF MARINETTE COMMON COUNCIL SPECIAL MEETING PROCEEDINGS FROM NOVEMBER 20, 2025

Mayor Genisot called the Special Common Council meeting to order at 4:30 PM in the Common Council Chambers at Marinette City Hall, 1905 Hall Avenue.

**Upon a call of the roll** it was determined a quorum of Common Council members were present and the following attendance was recorded:

**Alderspersons Present:** 1<sup>st</sup> Ward – Ken Keller; 2<sup>nd</sup> Ward – Jeffrey Skorik; 3<sup>rd</sup> Ward – Doug Oitzinger; 4<sup>th</sup> Ward – Mike Wolfe; 6<sup>th</sup> Ward- Debra Klegin; 8<sup>th</sup> Ward – Tom Karban and At-Large Seat (Citywide) – Dorothy Kowalski.

**Alderspersons absent:** 5<sup>th</sup> Ward – Liz Mikutowski & 7<sup>th</sup> Ward – Rick Polzin.

## NEW BUSINESS

### **DISCUSSION AND POSSIBLE ACTION REGARDING POTENTIAL DEVELOPMENT AGREEMENT/LETTER OF INTENT BETWEEN THE CITY OF MARINETTE AND T. SPELL DEVELOPMENT GROUP LLC FOR TAX PARCELS 251-02025.000, 251-02026.000, 251-02028.000, 251-02028.001, 251-02009.000 AND 251-02010.000**

Mayor Genisot stated T. Spell Development Group needs a Letter of Intent by 1<sup>st</sup> week of December in order to move forward with an application for a WHEDA Loan, Genisot stated this is only a letter of intent and is not a binding contract and is only a commitment by the city to continue to work with the developer. A Development Agreement would be coming in the future, which will include parking issues, several contingencies and zoning issues. Aldersperson Oitzinger moved/Karban seconded and after a call of the role **motion failed** by a vote Of 3 ayes (Oitzinger, Keller & Karban) to 4 nays to postpone any letter of intent until it includes concerns about parking and have City Attorney clean up the dates. Aldersperson Kowalski moved/Keller seconded and upon a call of the role **motion carried** by vote of 7 ayes to 0 nays bring back letter of intent to include all appropriate contingencies to be presented at the December 2nd Common Council meeting.

Mayor Genisot recessed at 5:14PM for a short break, Common Council meeting resumed at 5:20PM.

## FACADE IMPROVEMENT COMMITTEE

**CONSIDERATION OF RECOMMENDATION REGARDING APPROVING \$80,000 FOR 2026 BUDGET FOR FACADE IMPROVEMENTS. (\$30,000 REMAINING WILL BE CARRIED OVER FROM 2025 BUDGET AND 2026 BUDGET WILL HAVE \$50,000)** Aldersperson Kowalski moved/ Klegin seconded and upon a call of the roll **motion carried** by a vote of 7 ayes to 0 nays to **approve** \$80,000 for 2026 budget for Facade Improvements. (\$30,000 remaining will be carried over from 2025 budget and 2026 budget will have \$50,000)

### **RESOLUTION NO. 17 – 2025 – APPROVING CY 2025 CITY OF MARINETTE OPERATIONAL BUDGET.**

Aldersperson Kowalski moved/Skorik seconded, to approve as presented Resolution No. 17-2025, Aldersperson Oitzinger amended the motion/ Karban seconded to add \$100,000 to Civic Center Tennis Court resurfacing and remove \$50,000 from Playground Replacement, and \$50,000 from Pool Liner, after a call of the roll the **motion failed** by a vote of 3 (Oitzinger Keller & Karban) ayes to 4 nays to approve the amendment.

Aldersperson Oitzinger moved to make a second amendment / Karban seconded to add \$58,500 to Alley Paving, 100-533-52351 for a total budget of \$108,500, remove \$20,000 from Contract Snow Plowing, 100-532-52223, remove \$3,500 from Lawn Mowing-private property, 100-561-52227, reduce \$20,000 to \$5,000 from Lawn Mowing-city owned property, 100-561-52228, and remove \$20,000 from Tree removal Stump Grinding, 100-571-52229, after a call of the roll the **motion failed** by a vote of 4 ayes (Oitzinger, Wolfe, Keller & Karban) to 3 nays (Skorik, Klegin & Kowalski) to approve the second amendment. Aldersperson Oitzinger moved to make a third amendment / Karban seconded to add \$180,000 to Contingency, 100-519-53952 for a total budget of \$200,000, remove \$100,000 from Contracted Services (moving City Hall), 100-519-52224, reduce \$110,000 to \$60,000 from Insurance Contingency, 100-519-53953, reduce \$45,000 to \$15,000 from Consulting Engineer/Surveyor, 100-531-52200, after a call of the roll the **motion failed** by a vote of 2 ayes (Oitzinger& Karban) to 5 nays to approve the third amendment.

Cc: Eagle Herald, Common Council Members, Mayor, Department Heads and Clerks file.

Upon a call of the roll of the original **motion carried** by a vote of 5 ayes to 2 nays (Oitzinger & Karban) to **approve** Resolution No. 17-2025- Approving CY 2026 City of Marinette Operational Budget as presented.

**RESOLUTION NO. 18 – 2025 – APPROVING CY 2026 CITY OF MARINETTE TAX LEVY.**

Aldersperson Skorik moved/ Kowalski seconded and upon a call of the roll **motion carried** by a vote of 7 ayes to 0 nays to **approve** Resolution No. 18-2025- Approving CY 2026 City of Marinette Tax Levy.

**ADJOURNMENT:** Alderspersons Skorik moved/Karban seconded and all concurred, to adjourn at 06:08 PM.

Lana Bero, City Clerk

**PROCEEDINGS OF CITY OF MARINETTE COMMON COUNCIL  
COMMITTEE OF THE WHOLE MEETING FROM DECEMBER 18TH, 2025**

1. Mayor Genisot called the Common Council “Committee of the Whole” meeting to order at 12:00 P.M. in the Common Council Chambers at Marinette City Hall, 1905 Hall Avenue.
2. Pledge of allegiance.
3. **Upon a call of the roll** it was determined a quorum of Common Council members were present and the following attendance was recorded:  
**Aldersperson(s) Present:** 1<sup>st</sup> Ward – Ken Keller; 2<sup>nd</sup> Ward – Jeffrey Skorik 3<sup>rd</sup> Ward – Doug Oitzinger; 4<sup>th</sup> Ward – Mike Wolfe, 5<sup>th</sup> Ward – Liz Mikutowski; 6<sup>th</sup> Ward – Debra Klegin; 7<sup>th</sup> Ward – Rick Polzin; 8<sup>th</sup> Ward – Tom Karban and At-Large Seat (Citywide) – Dorothy Kowalski.  
Aldersperson (s) Absent-None

**DISCUSSION TOPIC**

4. **Discussion regarding presentation from Boldt for Costs and Building Specifications for City Hall and Police Department at the Armory (see attached).**

Boldt representatives Matt Paulus, Regional Manager, Sam Williams Project Architect and Jason Hale, Director of Architecture & Design, provided proposed cost options and building schematics to the Common Council for the proposed City Hall & Police Department at the Armory. The Common Council had an open discussion regarding how the city can proceed with the best cost-effective way to move to the Armory and stay within the budgeted amount. The Common council also discussed the renovation of the current City Hall.

**The “Committee of the Whole session adjourned at 1:31 PM with a motion by Alderspersons Kowalski/Karban seconded.**

Lana Bero, City Clerk

**CITY OF MARINETTE TAX INCREMENT DISTRICT JOINT REVIEW BOARD**  
**DISTRICT APPROVAL MEETING MINUTES FROM DECEMBER 11, 2025**

1. City of Marinette Tax Incremental Finance District Joint Review Board Chairperson, Mayor Steve Genisot, called the meeting to order at 1:00 PM in the Marinette Room 214, at Marinette City Hall, 1905 Hall Avenue.
  
2. **Joint Review Board Members Present:** Representing the City of Marinette, Mayor Steve Genisot; representing Northeast Wisconsin Technical College designee, Adan Post (Via- Teams Meeting) Marinette County Board, District No. 28 Supervisor, Peter Noppenberg and representing School District of Marinette designee, Sean Kelly.  
**Absent:** Public at large member, Joanne Vieth  
**Others Present:** Finance Director Miller, Alderperson Oitzinger, Karban & Mikutowski and Joe Murray.
  
3. **Election of Public member-**  
Mayor Genisot moved Sean Kelly seconded and after no more nominations were received all concurred to appoint Joanne Vieth as Public member for the Joint Review Board.
  
4. **Election of Chairperson-**  
Sean Kelly moved/Peter Noppenberg seconded and after no more nominations were received all concurred to appoint Mayor Genisot as Chairperson for the Joint Review Board.
  
5. **Review Annual PE-300 Reports and the performance and status of Tax Incremental District No. 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18 & 19.**  
Joe Murray, Senior Municipal Advisor for Ehlers stated legislation requires annual reports and an annual Joint Board of Review meeting in 2024. He explained there are 14 active districts, Murray stated the Joint Review Board meeting is to give an update on how the districts are performing. Murray stated almost every TID district had a negative value this year due to the revaluation done in the City of Marinette and the numbers that were provided to the Department of Revenue were assumed numbers in January of 2024 and the final tax role was not finalized until after the Board of Review met and the Department of Revenue certified the values in August of 2024. Personnel Property Taxes was Eliminated in 2023 which reduced the base value in some of the TID's. The State will be sending TID payments for lost personal property taxes for an estimated value in which the base valued was reduced in those districts. The Board proceeded to go through each TID district report that included a current TID boundary Map, current TID Cash flow projection and a copy of the PE-300 Annual report filed with the Wisconsin Department of Revenue as required by Wis. Stat § 66.1105(6m) (c) (intro) provided by Ehlers.
  
6. **Approve "Resolution Acknowledging Filing of Annual Reports and Compliance with Annual Meeting Requirement.**  
Peter Noppenberg moved/Sean Kelly seconded and all concurred to approve Joint Review Board Resolution Acknowledging filing of Annual Reports and compliance with Annual Meeting Requirement City of Marinette.
  
7. **ADJOURN.** Peter Noppenberg moved/Sean Kelly seconded and all concurred to adjourn at 2:38 PM.

Recorded and submitted by: Lana Bero, City of Marinette Clerk

**JOINT MEETING OF THE MARINETTE WATER & WASTEWATER UTILITIES  
COMMISSIONS**

**\*\*\*\*CITY HALL COUNCIL CHAMBERS\*\*\*\*  
1905 Hall Avenue Marinette, WI 54143**

**Monday, November 17, 2025 - 3:00 pm**

1. Call the meeting to order: The meeting was called to order at 3:00 pm by Commissioner K. Keller.
2. Roll Call: Present Commissioners K. Keller, M. Shaffer, K. West, R. Polzin, J. Zeratsky and P. Eisenoch  
Others Present: Jackie Miller, City of Marinette Finance Director and Doug Oitzinger, City Council Member , Ward 3.
3. Motion to approve the agenda: A motion was made by Commissioner M. Shaffer, seconded by Commissioner J. Zeratsky. Motion carried.
4. Public Comment limited to 5 minutes on agenda items only: No public comment was made.

**Water Utility Agenda Items:**

5. Presentation of the Water Utility invoices paid October 1, 2025-October 31, 2025: The commissioners review the reports.
6. Discussion and possible action regarding 2026 Water Utility budget: A motion was made by Commissioner M. Shaffer, seconded by Commissioner R. Polzin. Roll call was taken all were in favor of passing the 2026 budget as presented.
7. Discussion and possible action regarding carryover of 2025 funds for road projects: A motion was made by Commissioner R. Polzin, seconded by Commissioner K. West to carry over \$514,424 from 2025 to 2026 budget for road projects. Motion carried.

**Wastewater Utility Agenda Items:**

8. Presentation of the Wastewater Utility invoices paid October 1 2025-October 31, 2025: The commissioners reviewed the reports
9. Discussion and possible action regarding 2026 Wastewater Utility budget: A motion was made by Commissioner J. Zeratsky, seconded by Commissioner R. Polzin. Roll call was taken all were in favor of passing the 2026 budget as presented.
10. Discussion and possible action regarding carryover of 2025 funds for road projects: A motion was made by Commissioner J. Zeratsky, seconded by Commissioner B. Kopish to carry over \$108,624 from 2025 to 2026 budget for road projects. Motion carried.

**Joint Utilities Agenda Items:**

11. Approval of the minutes of the October 20, 2025 Joint Water and Wastewater Utility Meeting: A motion was made by Commissioner K. West, seconded by Commissioner J. Zeratsky. Motion carried.

Cc:(agenda w/encl.) S Genisot, Mayor; Operations Manager, Warren Howard ;City of Marinette Department Heads – City Attorney; L Bero, City Clerk; J Miller, Finance Director; B Miller, Public Works Director; (agenda only) Council Members, J.Heckel, Fire Chief; J LaCombe, Chief of Police; EagleHerald; Peshtigo Times; Bay Cities Radio; City Hall Bulletin Board; Marinette Water Utility Plant

**JOINT MEETING OF THE MARINETTE WATER & WASTEWATER UTILITIES  
COMMISSIONS**

**\*\*\*\*CITY HALL COUNCIL CHAMBERS\*\*\*\***

**1905 Hall Avenue Marinette, WI 54143**

12. Operations Manager Report- Unknown water service line material letter: Warren Howard reported a letter went out to around 530 residents per DNR requirements to notify them of galvanized service line. The letter is information and will continue to be mailed out annual to the list we have on file. The water utility does test for lead and copper every 3 years per DNR requirements. The water loss number is at 12.2 the staff continues to narrow down possible sources A master meter was recently installed at Tyco. Along with a water line that needed to be capped off in one of the mobile home parks.
13. Business Manager Report: Dana Weber reported the tax roll process has been completed. The total going to tax roll is \$45,721 this year.
14. Budget review: Reviewed reports
15. Discussion of possible future agenda items: Updated bank balances for water and wastewater. Balances on loans, Wastewater replacement account transfer. December meeting to be held at the Water Utility.
16. Motion to adjourn: A motion was made by Commissioner M. Shaffer, seconded by Commissioner R. Polzin to adjourn at 3:44 pm. Motion carried.

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Respectfully Submitted – Dana Weber  
Business Manager

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B. Kopish- Secretary

Cc:(agenda w/encl.) S Genisot, Mayor; Operations Manager, Warren Howard ;City of Marinette Department Heads – City Attorney; L Bero, City Clerk; J Miller, Finance Director; B Miller, Public Works Director; (agenda only) Council Members, J.Heckel, Fire Chief; J LaCombe, Chief of Police; EagleHerald; Peshtigo Times; Bay Cities Radio; City Hall Bulletin Board; Marinette Water Utility Plant

CITY OF MARINETTE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
650-429-42900 AMORTIZATION OF DEBT PREMIUM	.00	.00	10,025.00	10,025.00	.0
<b>TOTAL SOURCE 42</b>	<b>.00</b>	<b>.00</b>	<b>10,025.00</b>	<b>10,025.00</b>	<b>.0</b>
<hr/>					
650-462-46124 PRIVATE FIRE PROT	5,101.00	62,196.71	70,000.00	7,803.29	88.9
650-462-46125 PUBLIC FIRE PROT	95,596.07	1,042,450.58	1,120,000.00	77,549.42	93.1
<b>TOTAL SOURCE 46</b>	<b>100,697.07</b>	<b>1,104,647.29</b>	<b>1,190,000.00</b>	<b>85,352.71</b>	<b>92.8</b>
<hr/>					
650-464-46010 UNMETERED RESIDENTIAL	.00	( 229.60)	.00	229.60	.0
650-464-46020 UNMETERED COMM.	28.25	577.88	500.00	( 77.88)	115.6
650-464-46115 METERED RESIDENTIAL - MULTIFAM	1,139.35	13,158.65	14,000.00	841.35	94.0
650-464-46120 METERED RESIDENTIAL	104,800.62	1,195,048.94	1,300,000.00	104,951.06	91.9
650-464-46121 METERED COMMERCIAL	68,363.76	776,942.24	815,000.00	38,057.76	95.3
650-464-46122 METERED INDUSTRIAL	67,417.65	725,701.73	890,000.00	164,298.27	81.5
650-464-46123 METERED HYDRANT USAGE	.00	892.67	.00	( 892.67)	.0
650-464-46126 PUBLIC AUTHORITY	8,878.20	115,081.65	100,000.00	( 15,081.65)	115.1
<b>TOTAL SOURCE 46</b>	<b>250,627.83</b>	<b>2,827,174.16</b>	<b>3,119,500.00</b>	<b>292,325.84</b>	<b>90.6</b>
<hr/>					
<b>SOURCE 47</b>					
650-464-47000 PENALTIES	924.79	10,322.24	14,928.00	4,605.76	69.2
650-464-47100 MISC. SERVICE REV.	.00	( 1.00)	.00	1.00	.0
650-464-47400 OTHER WATER REV.	611.15	107,268.52	36,000.00	( 71,268.52)	298.0
<b>TOTAL SOURCE 47</b>	<b>1,535.94</b>	<b>117,589.76</b>	<b>50,928.00</b>	<b>( 66,661.76)</b>	<b>230.9</b>
<hr/>					
650-481-48100 INTEREST ON INVESTMENTS	24,014.03	210,598.78	180,000.00	( 30,598.78)	117.0
650-481-48900 MISC NON-OPERATING REVENUE	.00	.00	6,000.00	6,000.00	.0
<b>TOTAL SOURCE 48</b>	<b>24,014.03</b>	<b>210,598.78</b>	<b>186,000.00</b>	<b>( 24,598.78)</b>	<b>113.2</b>
<hr/>					
<b>SOURCE 48</b>					
650-484-48190 EXPENDITURE RECOVERY	.00	24,019.43	.00	( 24,019.43)	.0
<b>TOTAL SOURCE 48</b>	<b>.00</b>	<b>24,019.43</b>	<b>.00</b>	<b>( 24,019.43)</b>	<b>.0</b>
<hr/>					
<b>TOTAL FUND REVENUE</b>	<b>376,874.87</b>	<b>4,284,029.42</b>	<b>4,556,453.00</b>	<b>272,423.58</b>	<b>94.0</b>

CITY OF MARINETTE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NONSPECIFIC EXPENSES</u>					
650-500-53540 DEPRECIATION	114,916.00	1,134,558.00	1,275,000.00	140,442.00	89.0
650-500-53801 TAXES-MENOMINEE	.00	3,828.87	4,100.00	271.13	93.4
650-500-53811 PSC ASSESSMENT	.00	4,618.78	5,000.00	381.22	92.4
650-500-53852 TAXES-MARINETTE	114,999.58	632,497.69	795,000.00	162,502.31	79.6
650-500-53870 BANKING FEES	159.34	2,321.04	4,000.00	1,678.96	58.0
650-500-55110 INT. ON LONG TERM DEBT	59,229.74	136,644.56	137,000.00	355.44	99.7
<b>TOTAL NONSPECIFIC EXPENSES</b>	<b>289,304.66</b>	<b>1,914,468.94</b>	<b>2,220,100.00</b>	<b>305,631.06</b>	<b>86.2</b>
<u>SOURCE OF SUPPLY - OPERATIONS</u>					
650-601-51010 FULL-TIME WAGES	6,011.34	60,836.41	58,563.71	( 2,272.70)	103.9
650-601-51030 OVERTIME	.00	415.20	200.00	( 215.20)	207.6
650-601-51040 LONGEVITY	1,939.39	1,939.39	1,939.39	.00	100.0
650-601-51050 ACTING RANK/SHIFT DIF	160.14	900.55	1,000.00	99.45	90.1
650-601-51520 WRS PENSION	563.71	4,454.51	4,239.72	( 214.79)	105.1
650-601-51530 SOCIAL SECURITY	489.09	3,846.89	3,782.19	( 64.70)	101.7
650-601-51540 MEDICARE	114.39	899.81	884.54	( 15.27)	101.7
650-601-51550 HEALTH AND DENTAL INSURANCE	1,751.73	16,334.32	12,986.48	( 3,347.84)	125.8
650-601-51570 LIFE INSURANCE	43.27	455.44	344.18	( 111.26)	132.3
650-601-53091 SHOREWELL-INTAKE MAINT.	.00	7,800.20	4,000.00	( 3,800.20)	195.0
650-601-53120 GENERAL SUPPLIES	.00	.00	100.00	100.00	.0
650-601-53370 FUEL	.00	.00	100.00	100.00	.0
<b>TOTAL SOURCE OF SUPPLY - OPERATIONS</b>	<b>11,073.06</b>	<b>97,882.72</b>	<b>88,140.21</b>	<b>( 9,742.51)</b>	<b>111.1</b>
<u>SOURCE OF SUPPLY - MISCELLANEO</u>					
650-603-51010 FULL-TIME WAGES	511.35	545.44	46.00	( 499.44)	1185.7
650-603-51520 WRS PENSION	35.54	37.91	1.00	( 36.91)	3791.0
650-603-51530 SOCIAL SECURITY	30.19	32.20	1.00	( 31.20)	3220.0
650-603-51540 MEDICARE	7.06	7.53	.00	( 7.53)	.0
650-603-51550 HEALTH AND DENTAL INSURANCE	171.03	182.43	.00	( 182.43)	.0
650-603-51570 LIFE INSURANCE	6.14	6.14	.00	( 6.14)	.0
650-603-52310 SAFETY	.00	540.81	2,500.00	1,959.19	21.6
<b>TOTAL SOURCE OF SUPPLY - MISCELLANEO</b>	<b>761.31</b>	<b>1,352.46</b>	<b>2,548.00</b>	<b>1,195.54</b>	<b>53.1</b>

CITY OF MARINETTE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE OF SUPPLY - MAINT. OF S</u>					
650-611-51010 FULL-TIME WAGES	.00	374.19	176.15 (	198.04)	212.4
650-611-51030 OVERTIME	.00	83.04	150.00	66.96	55.4
650-611-51520 WRS PENSION	.00	31.79	26.66 (	5.13)	119.2
650-611-51530 SOCIAL SECURITY	.00	27.28	23.89 (	3.39)	114.2
650-611-51540 MEDICARE	.00	6.38	5.35 (	1.03)	119.3
650-611-51550 HEALTH AND DENTAL INSURANCE	.00	121.77	73.08 (	48.69)	166.6
650-611-51570 LIFE INSURANCE	.00	2.00	.00 (	2.00)	.0
650-611-52430 BUILDING MAINTENANCE	125.00	1,880.04	5,000.00	3,119.96	37.6
650-611-53090 EQUIPMENT MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
650-611-53120 GENERAL SUPPLIES	.00	761.90	2,000.00	1,238.10	38.1
<b>TOTAL SOURCE OF SUPPLY - MAINT. OF S</b>	<b>125.00</b>	<b>3,288.39</b>	<b>10,455.13</b>	<b>7,166.74</b>	<b>31.5</b>
<u>PUMPING - OPERATION FUEL</u>					
650-621-53370 FUEL	.00	.00	1,430.00	1,430.00	.0
<b>TOTAL PUMPING - OPERATION FUEL</b>	<b>.00</b>	<b>.00</b>	<b>1,430.00</b>	<b>1,430.00</b>	<b>.0</b>
<u>PUMPING - OPERATION POWER PURC</u>					
650-623-52120 UTILITIES	9,676.28	119,981.21	140,000.00	20,018.79	85.7
<b>TOTAL PUMPING - OPERATION POWER PUR</b>	<b>9,676.28</b>	<b>119,981.21</b>	<b>140,000.00</b>	<b>20,018.79</b>	<b>85.7</b>
<u>PUMPING - OPERATION LABOR EXPE</u>					
650-624-51010 FULL-TIME WAGES	1,684.31	19,171.01	26,859.64	7,688.63	71.4
650-624-51030 OVERTIME	.00	637.35	2,000.00	1,362.65	31.9
650-624-51520 WRS PENSION	117.06	1,376.64	2,003.80	627.16	68.7
650-624-51530 SOCIAL SECURITY	100.71	1,183.92	1,789.91	605.99	66.1
650-624-51540 MEDICARE	23.55	276.87	418.59	141.72	66.1
650-624-51550 HEALTH AND DENTAL INSURANCE	462.92	5,222.38	4,713.55 (	508.83)	110.8
650-624-51570 LIFE INSURANCE	7.21	67.42	53.78 (	13.64)	125.4
<b>TOTAL PUMPING - OPERATION LABOR EXPE</b>	<b>2,395.76</b>	<b>27,935.59</b>	<b>37,839.27</b>	<b>9,903.68</b>	<b>73.8</b>

CITY OF MARINETTE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUMPING - OPERATION MISCELLANE</u>					
650-626-51010	1,622.41	18,874.94	26,419.97	7,545.03	71.4
650-626-51030	.00	258.93	500.00	241.07	51.8
650-626-51520	112.76	1,329.77	1,868.74	538.97	71.2
650-626-51530	97.09	1,143.66	1,668.66	525.00	68.5
650-626-51540	22.70	267.47	390.87	123.40	68.4
650-626-51550	432.91	5,030.18	4,925.66	( 104.52)	102.1
650-626-51570	7.07	67.05	66.92	( .13)	100.2
650-626-52120	117.21	5,856.91	11,000.00	5,143.09	53.2
650-626-52410	7.50	118.50	500.00	381.50	23.7
650-626-53530	.00	409.50	500.00	90.50	81.9
TOTAL PUMPING - OPERATION MISCELLANE	2,419.65	33,356.91	47,840.82	14,483.91	69.7
<u>PUMPING - MAINT. STRUCTURE AND</u>					
650-631-51010	.00	1,988.61	1,595.75	( 392.86)	124.6
650-631-51030	.00	127.09	.00	( 127.09)	.0
650-631-51520	.00	147.07	125.62	( 21.45)	117.1
650-631-51530	.00	125.49	111.28	( 14.21)	112.8
650-631-51540	.00	29.35	26.79	( 2.56)	109.6
650-631-51550	.00	643.21	663.45	20.24	97.0
650-631-51570	.00	11.53	2.24	( 9.29)	514.7
650-631-52430	.00	2,182.35	6,300.00	4,117.65	34.6
650-631-53410	.00	732.88	2,000.00	1,267.12	36.6
TOTAL PUMPING - MAINT. STRUCTURE AND	.00	5,987.58	10,825.13	4,837.55	55.3
<u>PUMPING - MAINT. PUMPING EQUIP</u>					
650-633-51010	374.99	4,310.16	5,009.59	699.43	86.0
650-633-51520	26.07	299.59	347.88	48.29	86.1
650-633-51530	22.14	255.38	309.88	54.50	82.4
650-633-51540	5.17	59.73	72.54	12.81	82.3
650-633-51550	125.42	1,323.49	2,073.28	749.79	63.8
650-633-51570	2.46	21.76	5.00	( 16.76)	435.2
650-633-53520	.00	3,429.25	2,000.00	( 1,429.25)	171.5
TOTAL PUMPING - MAINT. PUMPING EQUIP	556.25	9,699.36	9,818.17	118.81	98.8
<u>WATER TREATMENT - CHEMICALS</u>					
650-641-53510	3,225.00	190,509.56	160,000.00	( 30,509.56)	119.1
TOTAL WATER TREATMENT - CHEMICALS	3,225.00	190,509.56	160,000.00	( 30,509.56)	119.1

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WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER TREATMENT - OPERATIONS L</u>					
650-642-51010 FULL-TIME WAGES	13,855.53	160,602.53	165,827.11	5,224.58	96.9
650-642-51030 OVERTIME	185.70	2,862.75	5,053.00	2,190.25	56.7
650-642-51040 LONGEVITY	1,949.38	1,949.38	1,949.38	.00	100.0
650-642-51050 ACTING RANK/SHIFT DIF	147.58	835.24	300.00	( 535.24)	278.4
650-642-51520 WRS PENSION	1,121.59	11,554.41	12,001.67	447.26	96.3
650-642-51530 SOCIAL SECURITY	971.13	9,983.27	10,715.57	732.30	93.2
650-642-51540 MEDICARE	227.11	2,334.68	2,505.98	171.30	93.2
650-642-51550 HEALTH AND DENTAL INSURANCE	3,417.04	38,284.37	24,096.16	( 14,188.21)	158.9
650-642-51570 LIFE INSURANCE	72.47	733.92	520.24	( 213.68)	141.1
650-642-52131 LAB TESTING	1,868.18	9,030.90	20,000.00	10,969.10	45.2
650-642-52200 CONTRACTS	.00	.00	2,500.00	2,500.00	.0
650-642-52600 SLUDGE DISPOSAL	9,293.27	94,274.72	90,000.00	( 4,274.72)	104.8
650-642-53070 TRAVEL & FOOD	.00	.00	1,750.00	1,750.00	.0
650-642-53080 TRAINING	.00	319.25	300.00	( 19.25)	106.4
650-642-53110 LICENSES	25.00	2,117.00	3,000.00	883.00	70.6
650-642-53120 GENERAL SUPPLIES	116.00	25,693.02	9,600.00	( 16,093.02)	267.6
<b>TOTAL WATER TREATMENT - OPERATIONS L</b>	<b>33,249.98</b>	<b>360,575.44</b>	<b>350,119.11</b>	<b>( 10,456.33)</b>	<b>103.0</b>
<u>WATER TREATMENT - MISCELLANEOU</u>					
650-643-51010 FULL-TIME WAGES	1,637.89	19,882.15	24,624.11	4,741.96	80.7
650-643-51030 OVERTIME	.00	143.69	600.00	456.31	24.0
650-643-51520 WRS PENSION	113.84	1,391.79	1,722.78	330.99	80.8
650-643-51530 SOCIAL SECURITY	98.02	1,198.24	1,537.68	339.44	77.9
650-643-51540 MEDICARE	22.94	280.22	360.00	79.78	77.8
650-643-51550 HEALTH AND DENTAL INSURANCE	440.42	5,085.03	4,520.23	( 564.80)	112.5
650-643-51570 LIFE INSURANCE	7.08	67.29	59.31	( 7.98)	113.5
650-643-52120 UTILITIES	117.21	5,856.89	11,000.00	5,143.11	53.2
650-643-52410 UNIFORM MAINTENANCE	7.50	118.50	384.00	265.50	30.9
<b>TOTAL WATER TREATMENT - MISCELLANEOU</b>	<b>2,444.90</b>	<b>34,023.80</b>	<b>44,808.11</b>	<b>10,784.31</b>	<b>75.9</b>
<u>WATER TREATMENT - MAINT. STRUC</u>					
650-651-51010 FULL-TIME WAGES	.00	3,005.91	2,161.98	( 843.93)	139.0
650-651-51030 OVERTIME	.00	686.28	.00	( 686.28)	.0
650-651-51520 WRS PENSION	.00	256.62	164.43	( 92.19)	156.1
650-651-51530 SOCIAL SECURITY	.00	220.06	146.23	( 73.83)	150.5
650-651-51540 MEDICARE	.00	51.44	34.26	( 17.18)	150.2
650-651-51550 HEALTH AND DENTAL INSURANCE	.00	967.65	759.53	( 208.12)	127.4
650-651-51570 LIFE INSURANCE	.00	9.91	12.20	2.29	81.2
650-651-52430 BUILDING MAINTENANCE	.00	7,988.80	3,500.00	( 4,488.80)	228.3
650-651-53120 GENERAL SUPPLIES	.00	48.78	250.00	201.22	19.5
650-651-53410 BUILDING MAINTENANCE SUPPLIES	457.94	511.99	1,000.00	488.01	51.2
<b>TOTAL WATER TREATMENT - MAINT. STRUC</b>	<b>457.94</b>	<b>13,747.44</b>	<b>8,028.63</b>	<b>( 5,718.81)</b>	<b>171.2</b>

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WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER TREATMENT - MAINT. WATER</u>					
650-652-51010	272.72	4,977.10	8,588.37	3,611.27	58.0
650-652-51030	.00	369.00	100.00	( 269.00)	369.0
650-652-51520	18.96	371.59	610.19	238.60	60.9
650-652-51530	16.10	316.68	544.99	228.31	58.1
650-652-51540	3.76	74.07	128.05	53.98	57.8
650-652-51550	91.22	1,687.33	3,026.48	1,339.15	55.8
650-652-51570	1.64	22.31	10.00	( 12.31)	223.1
650-652-52200	.00	6,637.50	10,000.00	3,362.50	66.4
650-652-53520	2,452.50	15,374.02	20,000.00	4,625.98	76.9
<b>TOTAL WATER TREATMENT - MAINT. WATER</b>	<b>2,856.90</b>	<b>29,829.60</b>	<b>43,008.08</b>	<b>13,178.48</b>	<b>69.4</b>
<u>TRANSMISSION &amp; DISTRIB -STORAG</u>					
650-661-51010	.00	3,260.21	2,783.06	( 477.15)	117.1
650-661-51030	.00	25.57	100.00	74.43	25.6
650-661-51520	.00	228.38	200.79	( 27.59)	113.7
650-661-51530	.00	193.95	179.42	( 14.53)	108.1
650-661-51540	.00	45.35	41.39	( 3.96)	109.6
650-661-51550	.00	1,159.06	436.14	( 722.92)	265.8
650-661-51570	.00	4.72	47.00	42.28	10.0
650-661-52120	373.41	7,622.69	11,000.00	3,377.31	69.3
650-661-53092	.00	4,886.47	5,000.00	113.53	97.7
650-661-53370	92.74	941.32	1,000.00	58.68	94.1
<b>TOTAL TRANSMISSION &amp; DISTRIB -STORAG</b>	<b>466.15</b>	<b>18,367.72</b>	<b>20,787.80</b>	<b>2,420.08</b>	<b>88.4</b>
<u>TRANSMISSION &amp; DISTRIB</u>					
650-662-51010	10,158.40	108,106.46	80,939.03	( 27,167.43)	133.6
650-662-51030	.00	2,213.81	1,000.00	( 1,213.81)	221.4
650-662-51050	.00	681.11	.00	( 681.11)	.0
650-662-51520	706.00	7,714.54	5,793.14	( 1,921.40)	133.2
650-662-51530	599.18	6,620.87	5,172.66	( 1,448.21)	128.0
650-662-51540	140.12	1,548.47	1,209.99	( 338.48)	128.0
650-662-51550	4,283.20	37,257.60	13,917.86	( 23,339.74)	267.7
650-662-51570	7.38	69.15	385.45	316.30	17.9
650-662-52410	7.50	118.50	500.00	381.50	23.7
650-662-53060	.00	3,871.90	3,000.00	( 871.90)	129.1
650-662-53120	180.00	380.00	1,000.00	640.00	36.0
650-662-53360	.00	.00	500.00	500.00	.0
650-662-53370	92.74	941.32	1,000.00	58.68	94.1
650-662-53380	.00	545.13	200.00	( 345.13)	272.6
650-662-53441	.00	.00	200.00	200.00	.0
650-662-53460	.00	670.70	500.00	( 170.70)	134.1
650-662-53520	750.00	2,785.80	5,000.00	2,214.20	55.7
<b>TOTAL TRANSMISSION &amp; DISTRIB</b>	<b>16,924.52</b>	<b>173,505.36</b>	<b>120,318.13</b>	<b>( 53,187.23)</b>	<b>144.2</b>

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	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSMISSION &amp; DISTRIB - METER</u>					
650-663-51010	272.72	4,755.01	9,834.53	5,079.52	48.4
650-663-51520	18.95	330.46	704.90	374.44	46.9
650-663-51530	16.10	282.76	628.37	345.61	45.0
650-663-51540	3.77	66.15	147.02	80.87	45.0
650-663-51550	91.21	1,338.39	2,656.64	1,318.25	50.4
650-663-51570	2.87	21.24	6.07	( 15.17)	349.9
650-663-53360	.00	13.65	.00	( 13.65)	.0
650-663-53370	92.74	941.32	1,000.00	58.68	94.1
650-663-53680	.00	.00	1,500.00	1,500.00	.0
<b>TOTAL TRANSMISSION &amp; DISTRIB - METER</b>	<b>498.36</b>	<b>7,748.98</b>	<b>16,477.53</b>	<b>8,728.55</b>	<b>47.0</b>
<u>TRANSMISSION &amp; DISTRIB - CUSTO</u>					
650-664-51010	1,690.59	27,036.38	28,728.43	1,692.05	94.1
650-664-51030	.00	103.87	.00	( 103.87)	.0
650-664-51520	117.49	1,886.28	2,131.56	245.28	88.5
650-664-51530	101.65	1,629.58	1,904.74	275.16	85.6
650-664-51540	23.78	381.10	446.86	65.76	85.3
650-664-51550	387.89	6,372.51	8,495.36	2,122.85	75.0
650-664-51570	17.02	154.82	189.00	34.18	81.9
<b>TOTAL TRANSMISSION &amp; DISTRIB - CUSTO</b>	<b>2,338.42</b>	<b>37,564.54</b>	<b>41,895.95</b>	<b>4,331.41</b>	<b>89.7</b>
<u>TRANSMISSION &amp; DISTRIB - MISCE</u>					
650-665-51010	340.90	4,248.45	7,509.77	3,261.32	56.6
650-665-51030	46.43	46.43	.00	( 46.43)	.0
650-665-51520	26.92	298.52	541.81	243.29	55.1
650-665-51530	22.95	254.54	484.74	230.20	52.5
650-665-51540	5.37	59.54	113.33	53.79	52.5
650-665-51550	121.73	1,311.53	3,131.50	1,819.97	41.9
650-665-51570	1.23	19.55	41.84	22.29	46.7
650-665-52410	7.50	118.50	500.00	381.50	23.7
650-665-53080	.00	.00	200.00	200.00	.0
650-665-53380	120.00	240.00	700.00	460.00	34.3
<b>TOTAL TRANSMISSION &amp; DISTRIB - MISCE</b>	<b>693.03</b>	<b>6,597.06</b>	<b>13,222.99</b>	<b>6,625.93</b>	<b>49.9</b>

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WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSMISSION &amp; DISTRIB - MAINT</u>					
650-672-51010	.00	305.21	831.47	526.26	36.7
650-672-51520	.00	21.21	57.84	38.63	36.7
650-672-51530	.00	18.01	51.82	33.81	34.8
650-672-51540	.00	4.22	12.65	8.43	33.4
650-672-51550	.00	102.61	192.65	90.04	53.3
650-672-51570	.00	.00	1.14	1.14	.0
650-672-53090	.00	.00	3,100.00	3,100.00	.0
650-672-53410	.00	.00	1,000.00	1,000.00	.0
650-672-53520	.00	.00	2,500.00	2,500.00	.0
<b>TOTAL TRANSMISSION &amp; DISTRIB - MAINT</b>	<b>.00</b>	<b>451.26</b>	<b>7,747.57</b>	<b>7,296.31</b>	<b>5.8</b>
<u>TRANSMISSION &amp; DISTRIB - MAINS</u>					
650-673-51010	.00	791.12	2,484.73	1,693.61	31.8
650-673-51030	.00	50.84	.00	( 50.84)	.0
650-673-51520	.00	58.52	207.30	148.78	28.2
650-673-51530	.00	51.08	185.47	134.39	27.5
650-673-51540	.00	11.95	43.21	31.26	27.7
650-673-51550	.00	150.05	997.58	847.53	15.0
650-673-51570	.00	.00	36.00	36.00	.0
650-673-52200	.00	11,211.70	20,000.00	8,788.30	56.1
650-673-53090	.00	449.38	.00	( 449.38)	.0
650-673-53340	7,714.90	47,518.35	15,000.00	( 32,518.35)	316.8
650-673-53360	.00	1,035.08	500.00	( 535.08)	207.0
650-673-53370	89.75	938.34	2,000.00	1,061.66	46.9
<b>TOTAL TRANSMISSION &amp; DISTRIB - MAINS</b>	<b>7,804.65</b>	<b>62,266.41</b>	<b>41,454.29</b>	<b>( 20,812.12)</b>	<b>150.2</b>
<u>TRANSMISSION &amp; DISTRIB - MAINT</u>					
650-675-51010	68.18	1,506.01	3,625.30	2,119.29	41.5
650-675-51030	.00	219.90	.00	( 219.90)	.0
650-675-51520	4.74	119.95	272.78	152.83	44.0
650-675-51530	4.03	103.96	243.77	139.81	42.7
650-675-51540	.94	24.32	56.08	31.76	43.4
650-675-51550	22.80	421.03	595.70	174.67	70.7
650-675-51570	.82	1.69	21.93	20.24	7.7
650-675-52200	.00	10,830.00	10,000.00	( 830.00)	108.3
650-675-53340	.00	14,252.80	6,000.00	( 8,252.80)	237.6
650-675-53370	92.74	941.32	1,000.00	58.68	94.1
<b>TOTAL TRANSMISSION &amp; DISTRIB - MAINT</b>	<b>194.25</b>	<b>28,420.98</b>	<b>21,815.56</b>	<b>( 6,605.42)</b>	<b>130.3</b>

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WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSMISSION &amp; DISTRIB - MAINT</u>					
650-676-51010	545.44	3,791.44	7,451.35	3,659.91	50.9
650-676-51030	.00	50.84	150.00	99.16	33.9
650-676-51520	37.90	267.05	517.99	250.94	51.6
650-676-51530	32.20	227.80	462.31	234.51	49.3
650-676-51540	7.54	53.29	107.65	54.36	49.5
650-676-51550	182.44	1,161.72	2,387.53	1,225.81	48.7
650-676-51570	3.28	26.08	32.27	6.19	80.8
650-676-53090	1,860.00	1,860.00	2,000.00	140.00	93.0
TOTAL TRANSMISSION & DISTRIB - MAINT	2,668.80	7,438.22	13,109.10	5,670.88	56.7
<u>TRANSMISSION &amp; DISTRIB - MAINT</u>					
650-677-51010	.00	204.54	872.05	667.51	23.5
650-677-51030	.00	461.21	.00	( 461.21)	.0
650-677-51520	.00	46.26	60.74	14.48	76.2
650-677-51530	.00	40.75	54.73	13.98	74.5
650-677-51540	.00	9.53	12.63	3.10	75.5
650-677-51550	.00	72.18	128.89	56.71	56.0
650-677-51570	.00	.60	4.35	3.75	13.8
650-677-53340	.00	10,267.90	5,000.00	( 5,267.90)	205.4
650-677-53370	92.74	941.32	1,200.00	258.68	78.4
TOTAL TRANSMISSION & DISTRIB - MAINT	92.74	12,044.29	7,333.39	( 4,710.90)	164.2
<u>CUSTOMER ACCOUNTS - METER READ</u>					
650-902-51010	409.08	5,881.91	9,157.11	3,275.20	64.2
650-902-51520	28.43	408.79	636.21	227.42	64.3
650-902-51530	24.15	350.21	567.56	217.35	61.7
650-902-51540	5.65	81.94	132.73	50.79	61.7
650-902-51550	136.81	1,599.84	2,596.49	996.65	61.6
650-902-51570	3.26	29.69	26.84	( 2.85)	110.6
650-902-52250	214.62	1,896.19	1,200.00	( 696.19)	158.0
650-902-53360	.00	2,373.10	500.00	( 1,873.10)	474.6
650-902-53370	92.74	941.32	1,200.00	258.68	78.4
TOTAL CUSTOMER ACCOUNTS - METER RE	914.74	13,562.99	16,016.94	2,453.95	84.7

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WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CUSTOMER ACCOUNTS - CUSTOMER R</u>					
650-903-51010	FULL-TIME WAGES	3,617.61	43,605.25	102,464.08	58,858.83 42.6
650-903-51020	PART-TIME SALARIES / WAGES	3,419.46	41,894.16	32,386.00 (	9,508.16) 129.4
650-903-51520	WRS PENSION	251.42	3,212.64	7,146.47	3,933.83 45.0
650-903-51530	SOCIAL SECURITY	414.94	5,048.42	6,399.42	1,351.00 78.9
650-903-51540	MEDICARE	97.05	1,180.71	1,496.82	316.11 78.9
650-903-51550	HEALTH AND DENTAL INSURANCE	2,394.49	27,993.04	13,935.58 (	14,057.46) 200.9
650-903-51570	LIFE INSURANCE	3.66	63.62	398.80	335.18 16.0
650-903-52200	CONTRACTS	397.50	1,590.00	3,000.00	1,410.00 53.0
650-903-52250	SOFTWARE MAINTENANCE	554.93	20,078.43	10,000.00 (	10,078.43) 200.8
650-903-53030	OFFICE SUPPLIES	861.47	12,929.04	8,000.00 (	4,929.04) 161.6
650-903-53040	POSTAGE	1,516.62	19,469.06	18,000.00 (	1,469.06) 108.2
650-903-53070	TRAVEL & FOOD	.00	1,919.79	1,500.00 (	419.79) 128.0
650-903-53080	TRAINING	.00	810.00	1,000.00	190.00 81.0
TOTAL CUSTOMER ACCOUNTS - CUSTOME		13,529.15	179,794.16	205,727.17	25,933.01 87.4
<u>CUSTOMER ACCOUNTS - UNCOLLECTI</u>					
650-904-53862	COLLECTION SERVICE FEES	.00	117.45	15,000.00	14,882.55 .8
TOTAL CUSTOMER ACCOUNTS - UNCOLLEC		.00	117.45	15,000.00	14,882.55 .8
<u>CUSTOMER ACCOUNTS - MISCELLANE</u>					
650-905-52310	SAFETY	.00	143.45	100.00 (	43.45) 143.5
650-905-52410	UNIFORM MAINTENANCE	7.50	168.50	500.00	331.50 33.7
650-905-53120	GENERAL SUPPLIES	594.96	15,877.77	10,000.00 (	5,877.77) 158.8
TOTAL CUSTOMER ACCOUNTS - MISCELLA		602.46	16,189.72	10,600.00 (	5,589.72) 152.7
<u>ADMINISTRATIVE &amp; GENERAL - LAB</u>					
650-920-51010	FULL-TIME WAGES	3,833.76	50,653.20	71,883.83	21,230.63 70.5
650-920-51030	OVERTIME	.00	.00	50.00	50.00 .0
650-920-51520	WRS PENSION	266.44	3,520.38	4,995.08	1,474.70 70.5
650-920-51530	SOCIAL SECURITY	217.10	2,903.02	4,459.49	1,556.47 65.1
650-920-51540	MEDICARE	50.78	679.00	1,042.74	363.74 65.1
650-920-51550	HEALTH AND DENTAL INSURANCE	1,277.01	14,041.77	21,826.69	7,784.92 64.3
650-920-51570	LIFE INSURANCE	22.60	241.87	81.90 (	159.97) 295.3
650-920-53535	CAPITAL REPLACEMENT ACCOUNT	.00	94,619.96	240,000.00	145,380.04 39.4
650-920-53952	CONTINGENCY	.00	.00	25,000.00	25,000.00 .0
650-920-53953	INSURANCE CONTINGENCY	.00	.00	10,000.00	10,000.00 .0
TOTAL ADMINISTRATIVE & GENERAL - LAB		5,667.69	166,659.20	379,339.73	212,680.53 43.9

CITY OF MARINETTE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE &amp; GENERAL - OFF</u>					
650-921-52110 TELEPHONE	571.67	6,947.44	7,000.00	52.56	99.3
650-921-52120 UTILITIES	117.20	5,856.82	10,000.00	4,143.18	58.6
650-921-53030 OFFICE SUPPLIES	49.84	827.64	500.00	( 327.64)	165.5
650-921-53130 COMPUTER SUPPLIES	.00	575.00	2,500.00	1,925.00	23.0
TOTAL ADMINISTRATIVE & GENERAL - OFF	738.71	14,206.90	20,000.00	5,793.10	71.0
<u>ADMINISTRATIVE &amp; GENERAL - OUT</u>					
650-923-52080 GEN FUND SERV REIMB	.00	14,222.62	18,500.00	4,277.38	76.9
650-923-52102 AUDITORS	.00	6,000.00	6,000.00	.00	100.0
650-923-52360 CONSULTANTS	2,699.00	5,818.00	5,000.00	( 818.00)	116.4
TOTAL ADMINISTRATIVE & GENERAL - OUT	2,699.00	26,040.62	29,500.00	3,459.38	88.3
<u>ADMINISTRATIVE &amp; GENERAL - PRO</u>					
650-924-52670 GENERAL LIABILITY & AUTO INSUR	.00	6,537.21	7,500.00	962.79	87.2
TOTAL ADMINISTRATIVE & GENERAL - PRO	.00	6,537.21	7,500.00	962.79	87.2
<u>ADMINISTRATIVE &amp; GENERAL - INJ</u>					
650-925-52591 PROPERTY INSURANCE	.00	46,960.27	44,000.00	( 2,960.27)	106.7
650-925-52660 INS.-WORKMAN COMP.	.00	.00	22,000.00	22,000.00	.0
650-925-52675 AUTO INSURANCE	.00	12,516.70	12,000.00	( 516.70)	104.3
TOTAL ADMINISTRATIVE & GENERAL - INJ	.00	59,476.97	78,000.00	18,523.03	76.3
<u>ADMINISTRATIVE &amp; GENERAL -</u>					
650-926-51520 WRS PENSION	.00	.00	10,273.21	10,273.21	.0
650-926-51580 CLAIMS REIMBURSEMENT	33.75	6,837.50	7,500.00	662.50	91.2
TOTAL ADMINISTRATIVE & GENERAL -	33.75	6,837.50	17,773.21	10,935.71	38.5

CITY OF MARINETTE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE &amp; GENERAL - MIS</u>					
650-930-51010 FULL-TIME WAGES	443.17	6,492.78	21,264.85	14,772.07	30.5
650-930-51520 WRS PENSION	30.80	451.18	1,577.91	1,126.73	28.6
650-930-51530 SOCIAL SECURITY	26.17	385.11	1,413.42	1,028.31	27.3
650-930-51540 MEDICARE	6.12	90.05	329.34	239.29	27.3
650-930-51550 HEALTH INSURANCE	148.23	1,939.58	2,781.13	841.55	69.7
650-930-51570 LIFE INSURANCE	.00	33.13	9.79	( 23.34)	338.4
650-930-52120 UTILITIES	1,374.30	14,302.90	13,000.00	( 1,302.90)	110.0
650-930-53070 TRAVEL & FOOD	.00	.00	250.00	250.00	.0
650-930-53080 TRAINING	.00	760.00	4,200.00	3,440.00	18.1
650-930-53100 DUES	25.00	25.00	700.00	675.00	3.6
<b>TOTAL ADMINISTRATIVE &amp; GENERAL - MIS</b>	<b>2,053.79</b>	<b>24,479.73</b>	<b>45,526.44</b>	<b>21,046.71</b>	<b>53.8</b>
<u>ADMINISTRATIVE &amp; GENERAL - MAI</u>					
650-932-53090 EQUIPMENT MAINTENANCE	.00	1,999.33	10,000.00	8,000.67	20.0
<b>TOTAL ADMINISTRATIVE &amp; GENERAL - MAI</b>	<b>.00</b>	<b>1,999.33</b>	<b>10,000.00</b>	<b>8,000.67</b>	<b>20.0</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>416,466.90</b>	<b>3,712,945.60</b>	<b>4,314,106.46</b>	<b>601,160.86</b>	<b>86.1</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 39,592.03)</b>	<b>571,083.82</b>	<b>242,346.54</b>	<b>( 328,737.28)</b>	<b>235.7</b>

CITY OF MARINETTE  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WASTEWATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
660-464-46310 COM. USAGE CHGS.	48,379.35	490,666.56	471,498.00	( 19,168.56)	104.1
660-464-46320 IND. USAGE CHGS.	31,707.00	314,794.40	415,359.00	100,564.60	75.8
660-464-46330 INDUSTRIAL PRETREATMENT	25.49	17,578.09	20,500.00	2,921.91	65.8
660-464-46340 MUN. USAGE CHGS	13,849.48	144,489.86	156,950.00	12,460.14	92.1
660-464-46350 PENALTIES	1,985.60	7,114.93	7,657.00	542.07	92.9
660-464-46360 RES. FIXED CHGS	38,070.05	416,575.80	454,984.00	38,408.20	91.6
660-464-46370 COM. FIXED CHGS.	16,040.49	175,192.50	185,400.00	10,207.50	94.5
660-464-46380 IND. FIXED CHGS.	5,463.00	57,276.08	62,955.00	5,678.92	91.0
660-464-46390 MUN. FIXED CHGS.	2,815.00	30,965.00	33,750.00	2,785.00	91.8
660-464-46430 RES. USAGE CHGS	58,072.90	625,780.68	664,892.00	39,111.32	94.1
<b>TOTAL SOURCE 46</b>	<b>216,408.36</b>	<b>2,280,433.90</b>	<b>2,473,945.00</b>	<b>193,511.10</b>	<b>92.2</b>
<hr/>					
660-481-48100 INTEREST ON INVESTMENTS	43,281.08	242,674.36	175,000.00	( 67,674.36)	138.7
<b>TOTAL SOURCE 48</b>	<b>43,281.08</b>	<b>242,674.36</b>	<b>175,000.00</b>	<b>( 67,674.36)</b>	<b>138.7</b>
<hr/>					
<b>SOURCE 48</b>					
<hr/>					
660-484-48190 EXPENDITURE RECOVERY	2,500.00	2,500.00	.00	( 2,500.00)	.0
<b>TOTAL SOURCE 48</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>.00</b>	<b>( 2,500.00)</b>	<b>.0</b>
<hr/>					
660-485-48500 OTHER MISC. REVENUE	4,280.45	78,676.08	40,000.00	( 38,676.08)	196.7
<b>TOTAL SOURCE 48</b>	<b>4,280.45</b>	<b>78,676.08</b>	<b>40,000.00</b>	<b>( 38,676.08)</b>	<b>196.7</b>
<hr/>					
<b>TOTAL FUND REVENUE</b>	<b>266,469.89</b>	<b>2,604,284.34</b>	<b>2,688,945.00</b>	<b>84,660.66</b>	<b>96.9</b>

CITY OF MARINETTE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WASTEWATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<b><u>NONSPECIFIC EXPENSES</u></b>					
660-500-53540 DEPRECIATION	87,618.00	867,169.84	1,025,000.00	157,830.16	84.6
660-500-53852 TAXES-MARINETTE	1,410.20	7,756.10	10,000.00	2,243.90	77.6
<b>TOTAL NONSPECIFIC EXPENSES</b>	<b>89,028.20</b>	<b>874,925.94</b>	<b>1,035,000.00</b>	<b>160,074.06</b>	<b>84.5</b>
<b><u>GENERAL ADMINISTRATION</u></b>					
660-519-51010 FULL-TIME WAGES	5,591.05	78,465.70	51,753.23 (	26,712.47)	151.6
660-519-51030 OVERTIME	.00	228.76	500.00	271.24	45.8
660-519-51040 LONGEVITY	1,939.39	1,939.39	1,939.39	.00	100.0
660-519-51520 WRS PENSION	523.37	5,604.02	3,818.39 (	1,785.63)	146.8
660-519-51530 SOCIAL SECURITY	451.21	4,814.79	3,408.94 (	1,405.85)	141.2
660-519-51540 MEDICARE	105.52	1,125.97	796.79 (	329.18)	141.3
660-519-51550 HEALTH AND DENTAL INSURANCE	1,459.43	16,348.02	16,934.10	586.08	96.5
660-519-51570 LIFE INSURANCE	44.91	481.42	199.99 (	281.43)	240.7
660-519-51580 CLAIMS REIMBURSEMENT	26.25	5,747.50	6,300.00	552.50	91.2
660-519-52080 GEN FUND SERV REIMB	.00	14,222.63	19,682.00	5,459.37	72.3
660-519-52102 AUDITORS	.00	5,000.00	6,000.00	1,000.00	83.3
660-519-52110 TELEPHONE	82.00	909.16	1,097.00	187.84	82.9
660-519-52120 UTILITIES	10,057.17	146,048.94	170,000.00	23,951.06	85.9
660-519-52200 CONTRACTS	.00	.00	6,000.00	6,000.00	.0
660-519-52250 SOFTWARE MAINTENANCE	30.77	475.91	498.00	22.09	95.6
660-519-52360 CONSULTANTS	.00	.00	1,000.00	1,000.00	.0
660-519-52580 INSURANCE	.00	.00	7,730.00	7,730.00	.0
660-519-52591 PROPERTY INSURANCE	.00	44,225.59	39,000.00 (	5,225.59)	113.4
660-519-52660 INS.-WORKMAN COMP.	.00	.00	11,220.00	11,220.00	.0
660-519-52661 METERS, BILLING & COLLECTIONS	1,660.14	16,238.63	23,791.00	7,552.37	68.3
660-519-52670 GENERAL LIABILITY & AUTO INSUR	.00	1,959.02	4,300.00	2,340.98	45.6
660-519-52675 AUTO INSURANCE	.00	6,426.20	6,000.00 (	426.20)	107.1
660-519-53030 OFFICE SUPPLIES	37.59	6,328.14	4,999.00 (	1,329.14)	126.6
660-519-53070 TRAVEL & FOOD	1,251.00	1,251.00	1,000.00 (	251.00)	125.1
660-519-53080 TRAINING	.00	1,743.52	1,200.00 (	543.52)	145.3
660-519-53100 DUES	.00	.00	300.00	300.00	.0
660-519-53110 LICENSES	170.00	9,403.98	9,500.00	96.02	99.0
660-519-53870 BANK SERVICE FEES	15.80	173.37	500.00	326.63	34.7
660-519-53953 INSURANCE CONTINGENCY	.00	.00	25,000.00	25,000.00	.0
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>23,445.60</b>	<b>369,161.66</b>	<b>424,467.83</b>	<b>55,306.17</b>	<b>87.0</b>

CITY OF MARINETTE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WASTEWATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<b>MAINT BUILDING AND GROUNDS</b>					
660-580-51010 FULL-TIME WAGES	440.52	3,269.52	6,889.63	3,620.11	47.5
660-580-51030 OVERTIME	.00	.00	500.00	500.00	.0
660-580-51520 WRS PENSION	30.62	227.24	440.58	213.34	51.6
660-580-51530 SOCIAL SECURITY	25.92	192.42	388.16	195.74	49.6
660-580-51540 MEDICARE	6.06	44.99	89.15	44.16	50.5
660-580-51550 HEALTH AND DENTAL INSURANCE	194.60	1,486.79	2,984.07	1,497.28	49.8
660-580-51570 LIFE INSURANCE	.00	1.99	30.93	28.94	6.4
660-580-53090 EQUIPMENT MAINTENANCE	.00	1,005.07	5,000.00	3,994.93	20.1
660-580-53530 CLEANING SUPPLIES	.00	.00	400.00	400.00	.0
660-580-53710 BUILDINGS & GROUNDS	1,313.41	5,896.86	5,000.00	( 896.86)	117.9
<b>TOTAL MAINT BUILDING AND GROUNDS</b>	<b>2,011.13</b>	<b>12,124.88</b>	<b>21,722.52</b>	<b>9,597.64</b>	<b>55.8</b>
<b>MAINT TREATMENT EQUIPMENT</b>					
660-581-51010 FULL-TIME WAGES	61.50	2,767.50	20,779.34	18,011.84	13.3
660-581-51030 OVERTIME	46.13	46.13	500.00	453.87	9.2
660-581-51520 WRS PENSION	7.48	195.54	1,490.91	1,295.37	13.1
660-581-51530 SOCIAL SECURITY	5.97	165.87	1,330.32	1,164.45	12.5
660-581-51540 MEDICARE	1.39	38.78	311.55	272.77	12.5
660-581-51550 HEALTH AND DENTAL INSURANCE	51.15	1,194.36	10,403.06	9,208.70	11.5
660-581-51570 LIFE INSURANCE	.07	1.14	119.77	118.63	1.0
660-581-53090 EQUIPMENT MAINTENANCE	.00	59,129.26	16,000.00	( 43,129.26)	369.6
<b>TOTAL MAINT TREATMENT EQUIPMENT</b>	<b>173.69</b>	<b>63,538.58</b>	<b>50,934.95</b>	<b>( 12,603.63)</b>	<b>124.7</b>
<b>COLLECTION SYSTEM</b>					
660-582-51010 FULL-TIME WAGES	9,769.19	101,107.70	115,010.06	13,902.36	87.9
660-582-51030 OVERTIME	.00	852.44	1,000.00	147.56	85.2
660-582-51050 ACTING RANK/SHIFT DIF	61.23	518.10	300.00	( 218.10)	172.7
660-582-51070 PREMIUM PAY	.00	.00	400.00	400.00	.0
660-582-51520 WRS PENSION	683.22	7,122.27	8,154.70	1,032.43	87.3
660-582-51530 SOCIAL SECURITY	544.70	5,808.32	7,280.62	1,472.30	79.8
660-582-51540 MEDICARE	127.38	1,358.38	1,702.15	343.77	79.8
660-582-51550 HEALTH AND DENTAL INSURANCE	4,467.30	41,034.62	27,029.62	( 14,005.00)	151.8
660-582-51570 LIFE INSURANCE	8.01	76.71	26.17	( 50.54)	293.1
660-582-52111 TELEVISIONING	.00	97.90	1,000.00	902.10	9.8
660-582-52410 UNIFORM MAINTENANCE	42.90	618.70	411.00	( 207.70)	150.5
660-582-53080 TRAINING	.00	.00	300.00	300.00	.0
660-582-53120 GENERAL SUPPLIES	78.61	3,506.67	4,000.00	493.33	87.7
660-582-53342 MANHOLE REHABILITATION	.00	33,000.00	1,000.00	( 32,000.00)	3300.0
660-582-53360 VEHICLE MAINTENANCE	67.96	6,254.34	3,000.00	( 3,254.34)	208.5
660-582-53370 FUEL	247.38	2,129.26	4,585.00	2,455.74	46.4
660-582-53380 SAFETY SUPPLIES	.00	.00	200.00	200.00	.0
660-582-53520 PARTS & REPAIRS	.00	683.94	10,000.00	9,316.06	6.8
<b>TOTAL COLLECTION SYSTEM</b>	<b>16,097.88</b>	<b>204,169.35</b>	<b>185,399.32</b>	<b>( 18,770.03)</b>	<b>110.1</b>

CITY OF MARINETTE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WASTEWATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COLLECTION SYSTEM</u>					
660-583-52200	CONTRACTS	.00	8,120.22	5,000.00 (	3,120.22) 162.4
660-583-53343	SEWER LINER REPAIR	1,617.00	4,852.95	5,000.00	147.05 97.1
TOTAL COLLECTION SYSTEM		1,617.00	12,973.17	10,000.00 (	2,973.17) 129.7
<u>LIFT STATIONS</u>					
660-584-51010	FULL-TIME WAGES	1,034.24	12,901.25	12,307.48 (	593.77) 104.8
660-584-51030	OVERTIME	.00	1,016.71	750.00 (	266.71) 135.6
660-584-51520	WRS PENSION	71.87	967.27	689.49 (	277.78) 140.3
660-584-51530	SOCIAL SECURITY	57.25	800.93	603.56 (	197.37) 132.7
660-584-51540	MEDICARE	13.39	187.30	141.33 (	45.97) 132.5
660-584-51550	HEALTH AND DENTAL INSURANCE	468.10	5,136.87	4,055.01 (	1,081.86) 126.7
660-584-51570	LIFE INSURANCE	1.11	9.16	5.85 (	3.31) 156.6
660-584-52120	UTILITIES	1,093.34	14,674.62	20,000.00	5,325.38 73.4
660-584-53340	REPAIR PARTS	150.71	5,684.08	2,000.00 (	3,684.08) 284.2
660-584-53370	FUEL	15.79	135.88	81.00 (	54.88) 167.8
660-584-53380	SAFETY SUPPLIES	.00	.00	200.00	200.00 .0
TOTAL LIFT STATIONS		2,905.80	41,514.07	40,833.72 (	680.35) 101.7
<u>TREATMENT PLANT OPERATIONS</u>					
660-585-51010	FULL-TIME WAGES	20,168.35	225,464.86	232,156.04	6,691.18 97.1
660-585-51025	OTHER PAYS/RETIREMENT	.00	.00	11,001.00	11,001.00 .0
660-585-51030	OVERTIME	329.95	14,730.81	13,000.00 (	1,730.81) 113.3
660-585-51050	ACTING RANK/SHIFT DIF	62.80	1,312.78	500.00 (	812.78) 262.6
660-585-51520	WRS PENSION	1,429.01	17,336.45	17,038.34 (	298.11) 101.8
660-585-51530	SOCIAL SECURITY	1,179.60	13,920.54	15,199.67	1,279.13 91.6
660-585-51540	MEDICARE	275.86	3,363.84	3,554.76	190.92 94.6
660-585-51550	HEALTH AND DENTAL INSURANCE	9,596.14	102,289.28	126,769.28	24,480.00 80.7
660-585-51570	LIFE INSURANCE	20.03	201.98	895.14	693.16 22.6
660-585-52161	INDUSTRIAL PRETREATMENT TESTIN	122.23	7,018.51	2,500.00 (	4,518.51) 280.7
660-585-52170	TESTING SERVICES	599.11	22,838.81	12,000.00 (	10,838.81) 190.3
660-585-52200	CONTRACTS	.00	672.00	10,000.00	9,328.00 6.7
660-585-52410	UNIFORM MAINTENANCE	42.90	618.70	1,230.00	611.30 50.3
660-585-52480	RECYCLING DISPOSAL	.00	2,258.34	1,742.00 (	516.34) 129.6
660-585-53120	GENERAL SUPPLIES	2,907.20	29,191.39	20,000.00 (	9,191.39) 146.0
660-585-53380	SAFETY SUPPLIES	120.00	1,283.26	2,000.00	716.74 64.2
660-585-53510	CHEMICALS	21,817.84	55,207.84	60,000.00	4,792.16 92.0
660-585-53530	CLEANING SUPPLIES	.00	.00	200.00	200.00 .0
660-585-53535	CAPITAL REPLACEMENT ACCOUNT	.00	74,425.09	120,000.00	45,574.91 62.0
TOTAL TREATMENT PLANT OPERATIONS		58,671.02	572,134.48	649,786.23	77,651.75 88.1

CITY OF MARINETTE  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 11 MONTHS ENDING NOVEMBER 30, 2025

WASTEWATER UTILITY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SLUDGE MANAGEMENT</u>					
660-587-51010 FULL-TIME WAGES	.00	476.63	1,467.25	990.62	32.5
660-587-51030 OVERTIME	.00	.00	500.00	500.00	.0
660-587-51520 WRS PENSION	.00	33.12	136.72	103.60	24.2
660-587-51530 SOCIAL SECURITY	.00	25.24	90.97	65.73	27.8
660-587-51540 MEDICARE	.00	5.91	21.28	15.37	27.8
660-587-51550 HEALTH AND DENTAL INSURANCE	.00	122.94	285.51	162.57	43.1
660-587-51570 LIFE INSURANCE	.00	.00	.86	.86	.0
660-587-52170 TESTING SERVICES	.00	.00	699.00	699.00	.0
660-587-52600 SLUDGE DISPOSAL	2,604.53	82,502.94	85,000.00	2,497.06	97.1
660-587-53060 PUBLICATION	.00	1,127.08	200.00	( 927.08)	563.5
660-587-53080 TRAINING	.00	1,098.89	1,064.00	( 34.89)	103.3
660-587-53090 EQUIPMENT MAINTENANCE	2,610.01	17,317.78	4,942.00	( 12,375.78)	350.4
660-587-53120 GENERAL SUPPLIES	.00	1,411.37	6,431.00	5,019.63	22.0
<b>TOTAL SLUDGE MANAGEMENT</b>	<b>5,214.54</b>	<b>104,121.90</b>	<b>100,838.59</b>	<b>( 3,283.31)</b>	<b>103.3</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>199,164.86</b>	<b>2,254,664.03</b>	<b>2,518,983.16</b>	<b>264,319.13</b>	<b>89.5</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>67,305.03</b>	<b>349,620.31</b>	<b>169,961.84</b>	<b>( 179,658.47)</b>	<b>205.7</b>

2025	Rate Summary	Finished Water Pumped	Metered	Total Water	# of Units	Difference	
	Units Billed	in gallons	gallons flushed	in gallons	Pumped	Billed vs Pumped	
january	44,249	37,607,120			50,276.90	(6,027.90)	-12.0%
February	48,949	42,731,321			57,127.43	(8,178.43)	-14.3%
march	42,898	37,884,830			50,648.17	(7,750.17)	-15.3%
april	46,408	38,433,262			51,381.37	(4,973.37)	-9.7%
may	46,968	40,875,671			54,646.62	(7,678.62)	-14.1%
june	50,174	41,978,507		41,978,507	56,121.00	(5,947.00)	-10.6%
july	50,787	44,149,982	(637,198)	43,512,784	58,172.17	(7,385.17)	-12.7%
august	56,031	54,782,116	(4,398,289)	50,383,827	67,358.06	(11,327.06)	-16.8%
september	50,434	46,282,233	(3,720,784)	42,561,449	56,900.33	(6,466.33)	-11.4%
october	48,870	46,506,067	(4,860,458)	41,645,610	55,675.95	(6,805.95)	-12.2%
november	47,943	42,232,186	(2,878,478)	39,353,709	52,611.91	(4,668.91)	-8.9%
december				-	-	-	#DIV/0!
	533,711	473,463,295	(16,495,206)		610,920	(77,209)	-12.6%
						<b>PSC REPORT</b>	
<b>REVISED LAB USING SAME DATES AS OFFICE FOR REPORTS</b>							

2026 TENTATIVE COMMISSION MEETING DATES				
(3rd MONDAY OF EVERY MONTH)				
MONDAY		JANUARY	19	2026
MONDAY		FEBRUARY	16	2026
MONDAY		MARCH	16	2026
MONDAY		APRIL	20	2026
MONDAY		MAY	18	2026
MONDAY		JUNE	15	2026
MONDAY		JULY	20	2026
MONDAY		AUGUST	17	2026
MONDAY		SEPTEMBER	21	2026
MONDAY		OCTOBER	19	2026
MONDAY		NOVEMBER	16	2026
MONDAY		DECEMBER	21	2026

## FINANCE & INSURANCE COMMITTEE REGULAR MEETING MINUTES FROM December 16th, 2025

Chairperson Kowalski called the regular City of Marinette Finance & Insurance Committee meeting to order at 04:00 PM in Marinette City Hall Common Council Chambers, 1905 Hall Ave., Marinette WI.

1. **Upon a call of the roll** it was determined a quorum of Committee members were present and the following attendance was recorded:  
**MEMBERS PRESENT:** Alderpersons Kowalski, Wolfe, Skorik, Polzin & Keller.  
**ABSENT:** None  
**OTHERS PRESENT:** City Treasurer/Finance Director Miller, Alderperson Oitzinger & Mikutowski & Kelly Stewart.
2. **Approval of minutes.**  
Alderpersons Keller moved/Skorik seconded and all concurred, to approve, as presented, the regular meeting minutes from November 18<sup>th</sup>, 2025
3. **Approval of November Monthly Expenditures.**  
Alderpersons Polzin moved/Skorik seconded and all concurred, to recommend the Common Council approve November 2025 expenditures.
4. **November 2025 budget report.**  
Alderpersons Skorik moved/Polzin seconded and all concurred, to accept, as presented, with a correction of a formatting error the City of Marinette's City Treasurer's year-to-date CY2025 budget report reflecting expenditures & revenues through November 2025.
5. **Discussion and possible recommendation to council designation of funds.**  
Included in today's packet is a list of Fund Balance Designations for 2025. Alderperson Polzin moved/Skorik seconded and all concurred to recommend the Common Council approve the designation of funds as presented.
6. **Discussion and possible recommendation to council budget amendments.**  
Included in today's packet is a list of Budget Amendments. Alderperson Skorik moved/Wolfe seconded and all concurred to recommend the Common Council approve the Budget Amendments as presented.
7. **Discussion and possible recommendation to council write-off of delinquent garbage fees.**  
Alderperson Polzin moved/Keller seconded and all concurred to recommend the Common Council approve to write-off delinquent garbage fees in the amount of \$13.11.
8. **Discussion on Reimbursements on PFAS.**  
Finance Director Miller included in today's packet a spreadsheet showing reimbursements to date from Tyco/Johnson Controls for PFAS related costs. No action was taken on agenda item.
9. **Topics or items for next meeting agenda.**  
None requested
10. **Adjournment.**  
Alderpersons Skorik moved/Wolfe seconded and all concurred to adjourn at 04:11 p.m.

Lana Bero, City Clerk

(The next regularly scheduled Finance & Insurance Committee meeting is scheduled for Tuesday January 20th, 2026 @ 4:00 PM in the Common Council Chambers)

Cc: Committee members; Mayor, Finance Director, City Clerk & Council Packet.



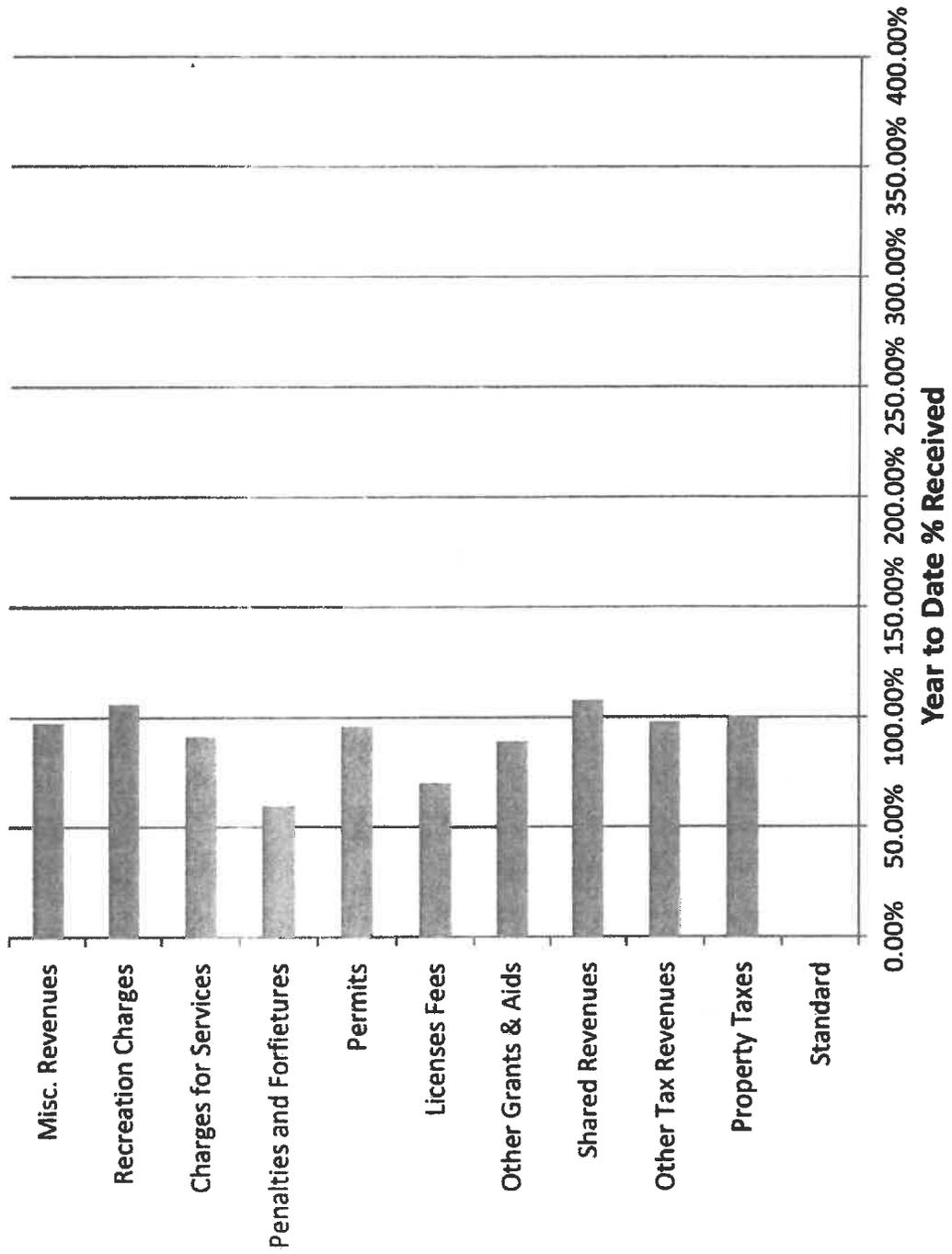
**2025**

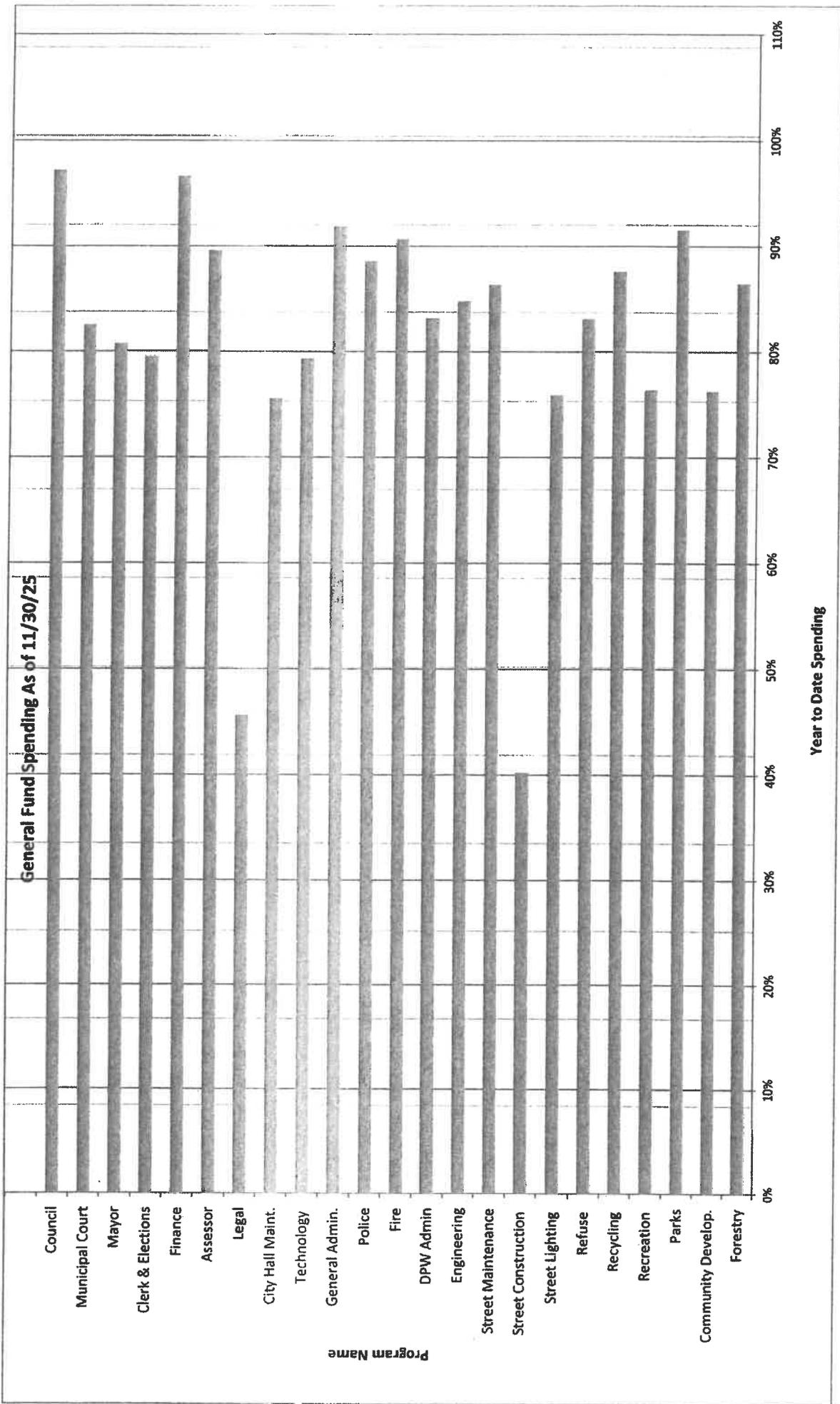
**November Budget Report**

## City of Marinette 2025 General Fund Budget Summary

<u>Descriptions</u>	<u>Annual Budget</u>	<u>Year to Date 11/30/2025</u>	<u>YTD%</u>
<b>Revenues:</b>			
Property Taxes	\$ 6,902,825	\$ 6,902,826	100.00%
Other Tax Revenues	\$ 893,005	\$ 872,970	97.76%
Shared Revenues	\$ 4,611,468	\$ 4,969,060	107.75%
Other Grants & Aids	\$ 2,502,576	\$ 2,232,203	89.20%
Licenses Fees	\$ 181,475	\$ 126,965	69.96%
Permits	\$ 165,000	\$ 158,359	95.98%
Penalties and Forfeitures	\$ 318,000	\$ 189,870	59.71%
Charges for Services	\$ 176,550	\$ 161,716	91.60%
Recreation Charges	\$ 28,100	\$ 29,824	106.13%
Misc. Revenues	\$ 592,099	\$ 577,997	97.62%
Transfer In	\$ 367,500	\$ 27,881	7.59%
<b>Total Revenues</b>	<b>\$ 16,738,598</b>	<b>\$ 16,249,672</b>	<b>97.08%</b>
Council	\$ 40,642	\$ 39,505	97.20%
Municipal Court	\$ 127,664	\$ 105,307	82.49%
Mayor	\$ 207,496	\$ 167,536	80.74%
Clerk & Elections	\$ 279,308	\$ 222,156	79.54%
Finance	\$ 299,622	\$ 289,535	96.63%
Assessor	\$ 158,717	\$ 142,173	89.58%
Legal	\$ 545,031	\$ 248,476	45.59%
City Hall Maint.	\$ 121,527	\$ 91,876	75.60%
Technology	\$ 197,353	\$ 156,585	79.34%
General Administration	\$ 665,522	\$ 611,547	91.89%
Human Resources	\$ 125,154	\$ 95,418	76.24%
Police	\$ 4,019,266	\$ 3,560,164	88.58%
Fire	\$ 2,268,879	\$ 2,057,521	90.68%
DPW Admin	\$ 334,123	\$ 277,781	83.14%
Engineering	\$ 178,599	\$ 151,397	84.77%
Street Maintenance	\$ 771,358	\$ 665,950	86.33%
Street Construction	\$ 1,092,187	\$ 439,001	40.19%
Street Lighting	\$ 255,000	\$ 193,588	75.92%
Refuse	\$ 742,824	\$ 617,462	83.12%
Recycling	\$ 331,304	\$ 290,205	87.59%
	<b>\$ 3,192,673</b>	<b>\$ 2,206,206</b>	<b>69.10%</b>
Recreation	\$ 247,155	\$ 188,801	76.39%
Parks	\$ 387,314	\$ 354,584	91.55%
Community Development	\$ 48,266	\$ 36,816	76.28%
Forestry	\$ 234,205	\$ 202,555	86.49%
Transfer out to other funds	\$ 3,059,473	\$ 2,416,613	78.99%
	<b>\$ 16,737,989</b>	<b>\$ 13,622,554</b>	<b>81.39%</b>

# City of Marinette General Fund Revenue Receipts as of 11/30/2025





**FUND BALANCE DESIGNATIONS 2025**

Vacation and Sick Leave	500,000.00
Community Development	712,583.00
Fleet Farm Development	500,000.00
Legal Fees - PFAS litigation	250,000.00

Budget Amendment		Previous Amt		Budget Amendment		New Amt		JUSTIFICATION
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	ACCOUNT DESCRIPTION	AMOUNT	
100-411-41120	Taxes Omitted Taxes	\$0.00	100-411-41120	Taxes Omitted Taxes	\$17,000.00		\$17,000.00	payment collected on omitted taxes
100-437-42281	Fire Dept FAP Grant	\$0.00	100-437-42281	Fire Dept FAP Grant	\$0.00		\$45,300.00	New Grant
100-437-42282	Fire Dept HRER Grant	\$0.00	100-437-42282	Fire Dept HRER Grant	\$0.00		\$14,600.00	New Grant
100-483-48140	Sales of Property	\$125,000.00	100-483-48140	Sales of Property	\$0.00		\$40,000.00	adjusted closer to actual
100-518-51020	Part time wages	\$0.00	100-518-51020	part time wages	\$0.00		\$4,000.00	hired as employee vs contracted service
100-518-52360	Consultants	\$35,000.00	100-518-52360	consultants	\$0.00		\$8,000.00	hired as employee vs contracted service
100-522-53388	Grant Supplies FAP	\$0.00	100-522-53388	Grant Supplies FAP	\$0.00		\$32,000.00	New Grant
100-530-51025	Other pays/retirement	\$0.00	100-530-51025	Other pays/retirement	\$0.00		\$14,000.00	Staffing changes DPW
100-561-52227	Lawn Mowing private prop	\$0.00	100-561-52227	Lawn Mowing private prop	\$0.00		\$10,425.00	Staffing changes DPW
100-571-52229	Stump Grinding	\$0.00	100-571-52229	Stump Grinding	\$0.00		\$22,900.00	Parnell Street large project
250-483-48530	Sale of Land	\$0.00	250-483-48530	Sale of Land	\$0.00		\$98,100.00	Sale of Land in Menekaunee
300-500-55100	debt princ payments	\$765,000.00	300-500-55100	debt princ payments	\$0.00		\$1,385,539.00	Payoff of 2024 STL
300-500-59000	Transfer to GF	\$620,539.00	300-500-59000	Transfer to GF	\$0.00		\$0.00	Payoff of 2024 STL
405-492-49014	Transfer in From TID 11	\$0.00	405-492-49014	Transfer in From TID 11	\$0.00		\$400,000.00	Transfer for Ludington St project from TID 11
405-500-52106	Ludington St Improvements	\$0.00	405-500-52106	Ludington St Improvements	\$0.00		\$575,603.27	Ludington & Wells construction
406-500-53085	Right of Way Acquisitions	\$0.00	406-500-53085	Right of Way Acquisitions	\$0.00		\$49,000.00	BIL - Madison St Project
407-491-49130	loan proceeds	\$2,200,000.00	407-491-49130	loan proceeds	\$0.00		\$0.00	per auditor recorded under TID 11
407-491-49130	Loan Proceeds	\$2,200,000.00	407-491-49130	Loan Proceeds	\$0.00		\$0.00	Recorded loan proceeds under TID 11
407-492-49013	Transfer in from TID 11	\$400,000.00	407-492-49013	Transfer in from TID 11	\$0.00		\$2,000,000.00	loan proceeds transferred from TID 11 & FB transfer
407-500-55110	Interest Payment	\$22,000.00	407-500-55110	Interest Payment	\$0.00		\$0.00	Recorded loan proceeds under TID 11
408-481-48100	Interest on Investments	\$0.00	408-481-48100	Interest on Investments	\$0.00		\$87,000.00	Recorded loan proceeds under TID 11
408-491-49130	Army - loan proceeds	\$0.00	408-491-49130	Army - loan proceeds	\$0.00		\$7,630,000.00	Interest on borrowing for City Hall/PD
420-491-49130	Loan Proceeds	\$1,300,000.00	420-491-49130	Loan Proceeds	\$0.00		\$740,000.00	Borrowed for City Hall/PD
421-491-49130	loan proceeds	\$0.00	421-491-49130	loan proceeds	\$0.00		\$1,780,000.00	Less money borrowed than anticipated
421-491-49130	Loan Proceeds	\$0.00	421-491-49130	Loan Proceeds	\$0.00		\$1,780,000.00	per auditor recorded under TID 11
421-590-59229	Transfer out to fund 407	\$400,000.00	421-590-59229	Transfer out to fund 407	\$0.00		\$1,780,000.00	Originally budgeted under Fund 407
423-500-52722	Payment to Developer	\$0.00	423-500-52722	Payment to Developer	\$0.00		\$2,000,000.00	Transfer in from TID 11 - borrowing and FB transfer
425-411-41180	Tax Increment Rev	-\$45,942.47	425-411-41180	Tax Increment Rev	\$0.00		\$250,000.00	New development agreement - restaurant
425-492-49019	Transfer from GF FB	\$500,000.00	425-492-49019	Transfer from GF FB	\$0.00		\$0.00	Revised numbers from DOR
425-500-52217	Contracts	\$500,000.00	425-500-52217	Contracts	\$0.00		\$0.00	No development agreement
426-485-48240	Developers Contribution	\$0.00	426-485-48240	Developers Contribution	\$0.00		\$255,000.00	No development agreement
								Contribution towards Fire Truck - developers agreement

251-00986.000	1301	0.44
251-01062.000	1301	0.25
251-01071.001	1301	0.20
251-02054.000	1301	0.19
251-02092.000	1301	0.11
251-02101.000	1301	0.20
251-02219.000	1301	0.11
251-02415.000	1301	1.11
251-02465.000	1301	0.21
251-02505.000	1301	0.16
251-03405.000	1301	0.11
251-03422.000	1301	0.11
251-03452.001	1301	0.22
251-03529.000	1301	0.11
251-03686.001	1301	2.63
251-03781.000	1301	0.11
251-03786.000	1301	0.11
251-04083.000	1301	0.08
251-04287.000	1301	0.03
251-04356.000	1301	0.22
251-04550.000	1301	0.11
251-04560.000	1301	0.70
251-05335.000	1301	0.15
251-05359.000	1301	0.22
251-05863.002	1301	0.11
251-06195.000	1301	0.75
251-06273.001	1301	0.35
251-06422.000	1301	0.11
251-06482.000	1301	2.51
251-06506.000	1301	0.11
251-06508.000	1301	0.53
251-06567.000	1301	0.21
251-06577.000	1301	0.11
251-06644.000	1301	0.18
251-06735.001	1301	0.14
251-06868.000	1301	0.11

13.11

## PERSONNEL AND LICENSE COMMITTEE REGULAR MEETING MINUTES FROM DECEMBER 16, 2025

1. Committee Chairperson, Rick Polzin, called the regular Personnel and License Committee Meeting to order at 05:14 PM in the Common Council Chambers at Marinette City Hall, 1905 Hall Ave.
2. Upon a call of the roll, it was determined, a quorum of Committee members were present and their attendance was documented as follows:  
**Present:** Alderpersons Polzin, Kowalski, Keller, Mikutowski & Klegin.  
**Absent:** None  
**Others present:** Mayor Genisot & Alderperson Oitzinger.
3. **Approval of Personnel and License Committee meeting minutes.**  
Alderpersons Kowalski moved/Klegin seconded and all concurred, (Alderperson Polzin & Mikutowski abstained) to approve, the City of Marinette Personnel & License Committee's meeting minutes from 11/18/25.
4. **Consideration of Temporary Class "B" beer application from Marinette Kiwanis for event being held on February 14, 2026 at 2501 Pierce Avenue.**  
Alderpersons Klegin moved/Kowalski seconded and all concurred, to recommend the Common Council approve the Temporary Class "B" beer license for Marinette Kiwanis for event being held on February 14, 2026 at 2501 Pierce Avenue.
5. **Consideration of Mobile Home Park License for 2026**  
Alderperson Klegin moved/ Keller seconded and all concurred to recommend the Common Council approve the following Mobile Home Park license for 2026 to Forest Glen, Foxx Glenn & Parkview Terrace.
6. **Consideration of Sign Erector License for 2026**  
Pursuant to Marinette Municipal Code §'s 13.3502(D) & 9.1302 schedule A, Alderpersons Mikutowski moved/Kowalski seconded and all concurred, to grant an annual City of Marinette Sign Erector license to Reinhold Sign Services, Inc.
7. **Consideration of Seven (7) new operator license applications.**  
Pursuant to Marinette Municipal Code § 9.0220, Personnel and License Committee Policy No. PLC - 1.0010 and Wis. Stat. § 125.17, Alderpersons Kowalski moved/Mikutowski seconded and all concurred to recommend the Common Council conditionally grant operator licenses to the following seven (7) new applicants: Patricia M. Beaudou, Morgan E. Beaver, Jedi A. Bianchetti, Stephanie A. Francour, Lynn A. Kramer, Kyra J. Michel (contingent upon Kyra paying all debts owed to the City of Marinette) & Brandee L. Peterson Each aforementioned operator license applicant, recommended to have licenses granted for the current licensing period expiring 6/30/2028, shall be contingent upon each applicant providing documentation to City Clerk's Office, prior to expiration date of their 60-day provisional operator license, confirming completion of a State of Wis. approved Responsible Beverage Server class.
8. **Future discussion items for next agenda.**  
None requested
9. **Adjourn**  
Alderpersons Klegin moved/ Kowalski seconded and all concurred to adjourn at 05:18 PM.

Lana Bero, City Clerk

The next regular Personnel & License Committee meeting is scheduled for Tuesday 1/20/26 @ 04:45 PM, or immediately following the Board of Public Works meeting, whichever is later, within the Common Council Chambers @ Marinette City Hall, 1905 Hall Ave. Marinette.

License(s) Requested	Fees	
	<input type="checkbox"/> Temporary "Class B" Wine <input checked="" type="checkbox"/> Temporary Class "B" Beer	License Fees
	Background Check	\$
	<b>Total Fees</b>	<b>\$</b>

**Part A: Organization Information**

1. Organization Name  
MARINETTE KIWANIS

2. Organization Permanent Address  
P.O. BOX 121

3. City  
MARINETTE ~~WI~~

4. State  
WI

5. Zip Code  
54143

6. Mailing Address (if different from permanent address)

7. FEIN

8. Date of Organization/Incorporation  
4/1920

9. State of Organization/Incorporation  
WI

10. Phone  
715/587-3218

11. Email  
DJMILLER@NEW.RR.COM

12. Organization type (check one)

Bona Fide Club     Church     Fair Association/Agricultural Society     Veteran's Organization

Lodge/Society     Chamber of Commerce or similar Civic or Trade Organization under ch. 181, Wis. Stats.

13. Is this organization required to hold a Wisconsin Seller's permit? .....  Yes  No

14. Wisconsin Seller's Permit Number (if applicable)

**Part B: Individual Information**

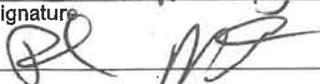
List the name, title, and phone number for all officers, directors, and agent of the organization. Include an Individual Questionnaire (Form AB-100) for each person listed below. Attach additional sheets if necessary.

Corporations must also include Alcohol Beverage Appointment of Agent (Form AB-101).

Last Name	First Name	Title	Phone
EIS ENACHT	PHIL	PRESIDENT	715/923-4810
MILLER	PAUL	SECRETARY	715/587-3218

Continued →

Part C: Event Information			
1. Name of Event (if applicable) <b>ONE VISION QUEEN CONCERT</b>			
2. Dates of Operation <b>2/14/26</b>		3. Hours of Operation <b>4-11</b>	
4. Premises Address <b>2510 PIERCE AVE</b>			
5. City <b>MARINETTE</b>		6. State <b>WI</b>	7. Zip Code <b>54143</b>
8. County <b>MARINETTE</b>	9. Governing Municipality <input checked="" type="checkbox"/> City <input type="checkbox"/> Town <input type="checkbox"/> Village of: <b>MARINETTE</b>		10. Aldermanic District
11. Organizer of Event (if not the named applicant) <b>CITY OF MARINETTE</b>		12. Email and/or Phone Number for Organizer of Event	
13. Organizer Website		14. Event Website	
15. Premises Description - Describe the building or buildings and any outside areas where alcohol beverages and records are sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.  <b>COMMUNITY REC CENTER</b>			

Part D: Attestation			
Who must sign this application? • one officer or director of the nonprofit organization			
<b>READ CAREFULLY BEFORE SIGNING:</b> Under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant organization and not on behalf of any other individual or entity seeking the license. Further, I agree that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another individual or entity. I agree to operate according to the law, including but not limited to, purchasing alcohol beverages from Wisconsin-permitted wholesalers. I understand that lack of access to any portion of a licensed premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this license. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.			
Last Name <b>MILLER</b>		First Name <b>PAUL</b>	M.I. <b>A</b>
Title <b>SECRETARY</b>	Email <b>OJ MILLER @ NEW.PR.com</b>		Phone <b>715/587-3218</b>
Signature 		Date <b>12/4/25</b>	

Part E: For Clerk Use Only	
Date Application Was Filed With Clerk	License Number
Date License Granted	Date License Issued
Signature of Clerk/Deputy Clerk	



CITY OF MARINETTE  
 C/O CITY CLERK'S OFFICE  
 1905 HALL AVENUE  
 MARINETTE WI 54143

PHONE 1-715-732-5140  
 FAX 1-715-732-5199  
 WEB SITE [marinette.wi.us](http://marinette.wi.us)  
 E-MAIL [lbero@marinette.wi.us](mailto:lbero@marinette.wi.us)

**ANNUAL MANUFACTURED HOME PARK LICENSE APPLICATION**

Pursuant to State of WI § 66.0435(2)(a); 66.0435(2)(b)2; 66.0435(3)(a) and Marinette Municipal Code §'s Fee Schedule and 465-262 through 465-271, all Mobile Home Park owners within Marinette City limits are required to renew their annual Mobile Home Park License each year for the licensing period running from **Jan. 1<sup>st</sup> through Dec. 31<sup>st</sup>** of the following year. **To complete this renewal process and remain compliant with local municipal code, you must submit your annual manufactured home park license application and related fee payment prior to November 15<sup>th</sup> each year.**

- Fill in application completely, sign, and date.
- Make check or money order payable to the City of Marinette.
- Mail application and check to the above address.
- This application is for the licensing period of January 1, 2026 through December 31, 2026.

FILED AT CITY CLERK'S OFFICE / /					
This application is for annual renewal.					
Name of Manufactured Home Park <b>Forest Glen</b>		Name of Park Owner <b>Forest Glen WI MHC, LLC</b>			
Street Address <b>450 Myrtle Street</b>		Street Address <b>31200 Northwestern Hwy</b>			
PO Box Number		PO Box Number			
City/State/Zip <b>Marinette, WI 54143</b>		City/State/Zip <b>Farmington Hills, MI 48334</b>			
Phone No. ( ) <b>715-735-7740</b>	County <b>Marinette</b>	Phone No. ( ) <b>248-626-0737</b>			
Number of Sites Locally Licensed <b>16</b>		Annual Local Fee <b>\$100</b>			
<b>Licensing Fee Criteria - *Check One Box Only*</b>					
<b>Number of sites:</b>	<input checked="" type="checkbox"/> <b>1-50 Sites</b>	<input type="checkbox"/> <b>51-100 Sites</b>	<input type="checkbox"/> <b>101-150 Sites</b>	<input type="checkbox"/> <b>151-200 Sites</b>	<input type="checkbox"/> <b>201+ Sites</b>
<b>Required Fee:</b>	<b>\$100</b>	<b>\$200</b>	<b>\$300</b>	<b>\$400</b>	<b>\$500</b>
X <i>Joel Brown</i> Signature of Owner or Agency Representative		Forest Glen WI MHC, LLC By: Newbury Management Company, its authorized agent By: Joel K. Brown, Authorized Agent		11/19/2025 Date	
		Title			



CITY OF MARINETTE  
 C/O CITY CLERK'S OFFICE  
 1905 HALL AVENUE  
 MARINETTE WI 54143

PHONE 1-715-732-5140  
 FAX 1-715-732-5199  
 WEB SITE [marinette.wi.us](http://marinette.wi.us)  
 E-MAIL [lbero@marinette.wi.us](mailto:lbero@marinette.wi.us)

**ANNUAL MANUFACTURED HOME PARK LICENSE APPLICATION**

Pursuant to State of WI § 66.0435(2)(a); 66.0435(2)(b)2; 66.0435(3)(a) and Marinette Municipal Code §'s Fee Schedule and 465-262 through 465-271, all Mobile Home Park owners within Marinette City limits are required to renew their annual Mobile Home Park License each year for the licensing period running from Jan. 1<sup>st</sup> through Dec. 31<sup>st</sup> of the following year. **To complete this renewal process and remain compliant with local municipal code, you must submit your annual manufactured home park license application and related fee payment prior to November 15<sup>th</sup> each year.**

- Fill in application completely, sign, and date.
- Make check or money order payable to the City of Marinette.
- Mail application and check to the above address.
- This application is for the licensing period of January 1, 2026 through December 31, 2026.

FILED AT CITY CLERK'S OFFICE / /				
This application is for annual renewal.				
Name of Manufactured Home Park <b>Foxx Glenn</b>		Name of Park Owner <b>Foxx Glenn WI MHC, LLC</b>		
Street Address <b>3920 Hall Avenue</b>		Street Address <b>31200 Northwestern Hwy</b>		
PO Box Number		PO Box Number		
City/State/Zip <b>Marinette, WI 54143</b>		City/State/Zip <b>Farmington Hills, MI 48334</b>		
Phone No. ( ) <b>715-735-7740</b>	County <b>Marinette</b>	Phone No. ( ) <b>248-626-0737</b>		
Number of Sites Locally Licensed <b>76</b>		Annual Local Fee <b>\$200</b>		
<b>Licensing Fee Criteria - *Check One Box Only*</b>				
<b>Number of sites:</b>	<b>1-50 Sites</b>	<input checked="" type="checkbox"/> <b>51-100 Sites</b>	<b>101-150 Sites</b>	<b>151-200 Sites</b> <b>201+ Sites</b>
<b>Required Fee:</b>	<b>\$100</b>	<b>\$200</b>	<b>\$300</b>	<b>\$400</b> <b>\$500</b>
X <i>Joel Brown</i> Signature of Owner or Agency Representative		Foxx Glenn WI MHC, LLC By: Newbury Management Company, its authorized agent By: Joel K. Brown, Authorized Agent		11/19/2025 Date
		<b>Title</b>		



CITY OF MARINETTE  
 C/O CITY CLERK'S OFFICE  
 1905 HALL AVENUE  
 MARINETTE WI 54143

PHONE 1-715-732-5140  
 FAX 1-715-732-5199  
 WEB SITE [marinette.wi.us](http://marinette.wi.us)  
 E-MAIL [lbero@marinette.wi.us](mailto:lbero@marinette.wi.us)

**ANNUAL MANUFACTURED HOME PARK LICENSE APPLICATION**

Pursuant to State of WI § 66.0435(2)(a); 66.0435(2)(b)2; 66.0435(3)(a) and Marinette Municipal Code §'s Fee Schedule and 465-262 through 465-271, all Mobile Home Park owners within Marinette City limits are required to renew their annual Mobile Home Park License each year for the licensing period running from **Jan. 1<sup>st</sup> through Dec. 31<sup>st</sup>** of the following year. **To complete this renewal process and remain compliant with local municipal code, you must submit your annual manufactured home park license application and related fee payment prior to November 15<sup>th</sup> each year.**

- Fill in application completely, sign, and date.
- Make check or money order payable to the City of Marinette.
- Mail application and check to the above address.
- This application is for the licensing period of January 1, 2026 through December 31, 2026.

<b>FILED AT CITY CLERK'S OFFICE</b> / /			
<b>This application is for annual renewal.</b>			
Name of Manufactured Home Park <b>Parkview Terrace</b>		Name of Park Owner <b>Parkview Terrace WI MHC, LLC</b>	
Street Address <b>2430 Mary Street, Site 63</b>		Street Address <b>31200 Northwestern Hwy</b>	
PO Box Number		PO Box Number	
City/State/Zip <b>Marinette, WI 54143</b>		City/State/Zip <b>Farmington Hills, MI 48334</b>	
Phone No. ( ) <b>715-735-7740</b>	County <b>Marinette</b>	Phone No. ( ) <b>248-626-0737</b>	
Number of Sites Locally Licensed <b>133</b>		Annual Local Fee <b>\$300</b>	
<b>Licensing Fee Criteria - *Check One Box Only*</b>			
<b>Number of sites:</b>	<b>1-50 Sites</b>	<b>51-100 Sites</b>	<b>✓ 101-150 Sites</b>
<b>Required Fee:</b>	<b>\$100</b>	<b>\$200</b>	<b>\$300</b>
			<b>151-200 Sites</b>
			<b>\$400</b>
			<b>201+ Sites</b>
			<b>\$500</b>
<b>X</b> <u>Joel Brown</u>		Parkview Terrace WI MHC, LLC By: Newbury Management Company, its authorized agent By: Joel K. Brown, Authorized Agent	
Signature of Owner or Agency Representative		Title	Date <b>11/19/2025</b>

2025 City of Marinette Operator License Database

PROV NUMBER	APPLY DATE	LAST NAME	FIRST NAME	MI	BIRTH DATE	DWELLING NO	STREET, CNTY OR HWY	CITY	STATE	ZIP	PHONE	EXPIRES	NEW OR RENEW
83-25	12/2/2025	BEAUDO	PATRICIA	M		W8382	CTY RD 356	STEPHENSON	MI	49887	9063741210	6/30/2027	NEW
79-25	11/20/2025	BEAVER	MORGAN	E		1701	DUNLAP AVE #105	MARINETTE	WI	54143		6/30/2027	NEW
80-25	11/24/2025	BIANCHETTI	JEDI	A		W1976	STATE HWY 64	MARINETTE	WI	54143	7159275334	6/30/2027	NEW
81-25	11/24/2025	FRANCOUR	STEPHANIE	A		203	EAST BAY SHORE ST	MARINETTE	WI	54143	7155873285	6/30/2027	NEW
84-25	12/4/2026	KRAMER	LYNN	A		1100	FRENCH ST #96	PESHTIGO	WI	54157	7155876257	6/30/2027	NEW
82-25	11/26/2025	MICHEL	KYRA	J		733	CARNEY BLVD	MARINETTE	WI	54143	7155047488	6/30/2027	NEW
78-25	11/11/2025	PETERSON	BRANDEE	L		W7854	NO 6.25 RD	WALLACE	MI	49893	9062364514	6/30/2027	NEW

# CITY OF MARINETTE WISCONSIN APPLICATION FOR LICENSE TO SERVE FERMENTED MALT BEVERAGES AND INTOXICATING LIQUORS

Bob's Bar

To the Clerk of the City of Marinette, Wisconsin:

I hereby apply for a License to serve fermented malt beverages and intoxicating liquors, from date hereof to June 30, 2027, subject to the limitations imposed by applicable sections of Chapter 125 of the Wis. Statutes, as amended, and I agree to comply with all Federal, State and Local laws, resolutions, ordinances and regulations, affecting the sale of such beverages and liquors if a license is granted to me.

**Please answer the following questions fully and completely: Warning: Any misstatement or omission of a material fact may result in denial or revocation.**

1. Applicant name: Kyra J Michel (715) 504-7488.  
FIRST NAME MIDDLE INITIAL LAST NAME HOME PHONE

2. Address: 733 Carney Blvd Marinette WI 54143.  
NUMBER STREET OR ROAD VILLAGE/TOWN/CITY STATE ZIP

3. Birth Date:

4. Is your application **new** (X) or; renewal ( ) If renewed within the past 2 years, where was license obtained?

5. Pursuant to Wis. Statutes § 125.17(6), have you completed the required responsible alcoholic beverage server course? (X) YES --- If yes, indicate where? online ( ) NO

If no, have you registered for the class ( ) YES ( ) NO --- If no, you are not eligible to be licensed at this time.

6. Kyra Michel / 11/26/25.  
Signature of Applicant Today's Date

## Office use only below this line

Kyra J. Michel, being first duly sworn on oath says that they are the person who made and signed the foregoing application for an operator's license; that all statements made by the applicant are true. Subscribed and sworn to before me this 26 day of NOV. 2025.

Notary Public, Marinette County, Wis.

Melinda M. Campbell  
Notary Signature

{STATE OF WISCONSIN, Marinette County}

Provisional License # 82-2025  
Two - Year License # -20  
YEAR

NOTICE TO ALL APPLICANTS: A background check shall be done to verify your alcoholic beverage server license eligibility.

# Summary for MICHEL, KYRA J

Wednesday, December 10, 2025

Court Date	Adj. Date	Ruling	S Citation	W	C	D	Charge or amended charge	Total	Dispo	Payments	Balance
<b>City of Marinette</b>											
1/15/2026			BN1547184				OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE	(\$10.00)	T	\$0.00	(\$10.00)
1/9/2025	1/9/2025	Guilty	BL9187220				INATTENTIVE DRIVING	(\$111.40)	T	\$111.40	\$0.00
1/9/2025	1/9/2025	Guilty	BL9187231				HIT AND RUN-UNATTENDED VEHICLE	(\$187.00)	T	\$187.00	\$0.00
3/21/2019	3/21/2019	Guilty	BD4314785				OPERATE MOTOR VEHICLE W/O PROOF OF INSURANCE	(\$10.00)	T	\$10.00	\$0.00
								<b>City of Marinette</b>		<b>\$308.40</b>	<b>(\$318.40)</b>
								<b>Grand Total:</b>		<b>\$308.40</b>	<b>(\$318.40)</b>

**MARINETTE CIVIC AFFAIRS, CEMETERY, TRAFFIC & LIGHTS SPECIAL COMMITTEE MEETING MINUTES FROM 12/02/25**

1. Ward 4 Alderperson Mike Wolfe, Committee Chairperson, **called** the Civic Affairs, Cemetery, Traffic and Lights Committee special meeting **to order** at 04:40 PM in the Marinette Council Chambers, 1905 Hall Ave, Marinette WI.
2. **Upon a call of the roll**, the following Committee members attendance was recorded as follows:  
**MEMBERS PRESENT:** Alderpersons Oitzinger, Karban, Skorik, Wolfe and Kowalski.  
**ABSENT:** None  
**OTHERS PRESENT:** Mayor Genisot, City Attorney Gagan, Alderperson Klegin, Mikutowski & Polzin, Police Chief LaCombe, Fire Chief Heckel, Marketing & Tourism Director Katzbeck, Finance Director Miller, IT Specialist Olcott, Mayor's Administrative Assistant Kust, Social Media Coordinator Rogers, Melissa Ebsch & Mike Ebsch.
3. **Discussion and possible action regarding request from Preston Kuntze for a permit to park on tree lawn located at 1305 Carney Blvd.**  
Alderpersons Oitzinger moved/Skorik seconded and all concurred, to **approve**, the Overnight Parking Permit for Preston Kuntze to park 1-vehicle on the Tree Lawn at 1305 Carney Blvd.
4. **Adjournment** – Alderpersons Oitzinger moved/Karban seconded and all concurred to **adjourn** at 4:43 PM.

Lana Bero, City Clerk

*(Next regular Civic Affairs, Cemetery, Traffic & Lights Committee meeting is **Monday 12/15/25 @ 04:30** in the Common Council Chambers).*

CC: Committee members, Common Council members, Mayor, City Attorney, Public Works Director, Public Works Superintendent, Police Chief & Clerks file

Civic Affairs, Cemetery, Traffic & Lights Committee Meeting Minutes Page 1 of 1

**MARINETTE CIVIC AFFAIRS, CEMETERY, TRAFFIC & LIGHTS COMMITTEE MEETING MINUTES FROM 12/15/25**

1. 4<sup>th</sup> Ward Alderperson Michael Wolfe, Committee Chairperson, **called** the Civic Affairs, Cemetery, Traffic and Lights Committee regular meeting **to order** at 04:31 PM in the Marinette Council Chambers, 1905 Hall Ave, Marinette WI.
2. **Upon a call of the roll**, the following Committee members attendance was recorded as follows:  
**MEMBERS PRESENT:** Alderpersons Wolfe, Kowalski, Oitzinger, Karban and Skorik.  
**ABSENT:** None.  
**OTHERS PRESENT:** Fire Chief Heckel, Alderpersons Klegin & Mikutowski.
3. **Approving Civic Affairs, Cemetery, Traffic & Lights Committee prior month meeting minutes.**  
Alderpersons Karban moved/Kowalski seconded and all concurred, to **approve, as presented**, the Civic Affairs, Cemetery, Traffic & Lights Committee regular meeting minutes from 11/17/2025.
4. **Discussion and possible action regarding a request from Janette Sadowski for a permit to park on tree lawn located at 219 Terrace Ave.**  
Alderpersons Kowalski moved/Skorik seconded and all concurred, to approve a permit to park on the tree lawn at 219 Terrace Ave. for the 2025-2026 winter season. Approval is contingent upon the committee's request that the resident explore opening the rear fence to utilize alley access and clean up the backyard to provide additional parking for the 2026-2027 winter season.
5. **Adjournment** – Alderpersons Oitzinger moved/Kowalski seconded and all concurred to **adjourn** at 4:37 PM.

Mindy Campbell, Deputy City Clerk

*(Next regular Civic Affairs, Cemetery, Traffic & Lights Committee meeting is Monday 01/19/26 @ 04:30 in the Common Council Chambers).*

## CITY OF MARINETTE BOARD OF PUBLIC WORKS REGULAR MEETING MINUTES FROM DECEMBER 16th, 2025

1. 1<sup>st</sup> Ward Alderperson Ken Keller, Board President, **called** the regular Marinette Board of Public Works Meeting **to order** at 04:15 P.M. in the Common Council Chambers at Marinette City Hall, 1905 Hall Avenue, Marinette, WI.
2. **Upon a call of the roll** it was determined a quorum of the Board were present and attendance was documented as follows:  
**MEMBERS PRESENT:** Alderpersons Keller, Klegin, Polzin, Oitzinger, Skorik, Mayor Genisot, Finance Director/City Treasurer Miller, Public Works Director/City Engineer Miller & City Attorney Gagan.  
**ABSENT & EXCUSED:**  
**OTHERS PRESENT:** Alderperson Kowalski & Kowalski, Fire Chief Heckel, Superintendent of Public Works Stewart and Melissa Ebsch.
3. **Board of Public Works meeting minutes.**  
Alderperson Oitzinger moved/ Finance Director/City Treasurer Miller seconded, and all concurred, (Alderperson Polzin abstained) to approve, as submitted, the Board of Public Works November 18<sup>th</sup> meeting.
4. **Update regarding 2025/2026 snow plowing operations.**  
Public Works Director/City Engineer Miller distributed a memorandum, Miller stated snow plows are ready for snow removal and all equipment has been inspected and the snow plows have been out 7 times already this season.
5. **Discussion and possible action regarding RFP for storm water utility review and audit.**  
Public Works Director/City Engineer Miller distributed a memorandum with results of a Request for Proposals for the Storm Water Utility Impervious Surface Review, the memorandum showed two firms submitted proposals in response to the RFP — AYRES and Robert E. Lee & Associates (REL). Both firms have qualified staff and experience to complete the project. Both firms had similar approaches to completing the work. The two firms differed with project schedule, completion dates, and their estimated cost to complete the work. Mayor Genisot moved/ Alderperson Oitzinger seconded to recommend the Common Council approve RFP from Robert E. Lee & Associates in the amount of \$26,850 after further discussion Alderperson Oitzinger with drew his second and Finance Director/City Treasurer Miller seconded the original motion and after further discussion Mayor Genisot withdrew his original motion/ Finance Director/City Treasurer Miller withdrew her second and the committee took no action on the agenda item and would like a legal opinion if the agenda item needs to be forwarded to the Common Council at a January 6<sup>th</sup> Special Board of Public Works meeting prior to the January Common Council.
6. **Discussion and possible action regarding storm water utility.**  
No action was taken on the agenda item.
7. **Discussion and possible action regarding the Pine Tree Mall Traffic Study.**  
Public Works Director/City Engineer Miller included in agenda packet a memorandum that included the Pine Tree Mall Traffic Study AYRES presented during the July 1, 2025, Common Council Meeting. The committee discussed the intersections on Roosevelt Rd near Kwik Trip and Subway as the study showed areas of concerns on Roosevelt Rd at these intersections. Alderperson Oitzinger moved/ Klegin seconded and all concurred to have the Department of Public Works proceed with placing temporary concrete barriers at the right out exit only at the Kwik Trip intersection and concrete barriers at the right out exit by Subway for an estimated 6 months. The City of Marinette will reach out to area businesses to discuss the proposal.
8. **Topics for the next meeting- None requested.**
9. **Adjournment.**  
Alderperson Skorik moved / Finance Director/City Treasurer Miller seconded & all concurred, to adjourn at 5:12 PM.

Lana R. Bero, City Clerk

*(Next regular Board of Public Works meeting is 1/20/26 @ 04:15 PM or immediately following Finance & Insurance Committee, whichever's later, within Common Council Chambers, 1905 Hall Ave., Marinette Wisconsin.)*

Cc: Council Packet; Board members, Ashley Sier; Finance Department/Accounts Payable, Water/Wastewater Utility Operations Manager.

**MEMORANDUM**

**TO: Mayor Genisot  
Board of Public Works**

**FROM: Brian R. Miller  
Director of Public Works**

**DATE: December 15, 2025**

**SUBJECT: Request For Proposals  
Storm Water Utility Impervious Surface Review**

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The City of Marinette requested proposals for professional services to provide a review and audit of the City's Storm Water Utility. Specifically, the consultants would review non-residential properties and determine the impervious surface in square feet for each parcel. The review would identify unrecorded changes to impervious surfaces and update the database with current information.

The Request For Proposals (RFP) was sent to four engineering consulting firms. The firms were asked to provide:

- Staff qualifications
- Firm's capabilities
- Experience & References
- Project outline
- Time required to complete the project
- Estimated cost to complete the work

Two firms submitted proposals in response to the RFP – AYRES and Robert E. Lee & Associates (REL). Both firms have qualified staff and experience to complete the project. Both firms had similar approaches to completing the work. The two firms differed with project schedule, completion dates, and their estimated cost to complete the work.

<u>Firm</u>	<u>Schedule</u>	<u>Estimated Cost</u>
AYRES	March - June	\$36,500
Robert E. Lee	February - October	\$26,850

This project requires use of the 2025 digital aerial photo imagery. The city contracted with AYRES Associates earlier this year to provide updated orthoimagery over the entire city. The city was flown under the Wisconsin Regional Orthoimagery Consortium ('WROC') in Spring 2025. All parcels within the city limits were included in the coverage area. The photo imagery is anticipated to be delivered sometime after January 1<sup>st</sup>. If the photo files are not

available at the time of the start dates listed above, the schedules will be adjusted accordingly.

AYRES' cost estimate includes site visits to complete field measurements for at least 15 properties. REL's cost estimate included an allowance of \$1,450, to be billed Time & Materials, for field measurement site visits.

Both firms have a thorough understanding of the project scope. They both have the resources and capability to complete the work. Both firms are qualified for this project.

## PARKS AND RECREATION COMMITTEE MEETING MINUTES FROM 12/15/2025

1. Committee Chairperson Alderperson Kowalski called the Parks and Recreation Committee regular meeting to order at 04:00 PM in the Marinette Council Chambers, 1905 Hall Ave, Marinette WI.
2. Upon a call of the roll, the following Committee member's attendance was recorded as follows:  
**MEMBERS PRESENT:** Alderpersons Kowalski, Polzin, Klegin, Keller & Karban.  
**ABSENT:** None.  
**OTHERS PRESENT:** Executive Recreation Director Scray, Recreation Superintendent Lacy, Fire Chief Heckel, Mayor Genisot, Recreation Program Coordinator Katelyn Drust, Alderpersons Oitzinger & Mikutowski, Director of Tourism and Marketing Katzbeck, Superintendent of Public Works Stewart, and Erin Fitzgerald.
3. **Minutes of Parks and Recreation Committee.**  
Alderpersons Klegin moved/Keller seconded and all concurred (Alderperson Polzin abstained) to approve the meeting minutes from September 15, 2025.
4. **Executive Director of Recreation & Events report.**  
Executive Recreation Director Gavin Scray provided his monthly report through mid-December.
5. **Recreation Superintendent report.**  
Recreation Superintendent Adrienne Lacy provided her monthly reports for November and December.
6. **Public Work's Superintendent Report**  
Superintendent of Public Works provided her monthly reports for November and December.
7. **Director of Tourism and Marketing report.**  
Director of Tourism and Marketing Shawn Katzbeck provided a report that included November – December events and marketing for 2025/2026.
8. **Discussion regarding Duer Gym.**  
The next step for Riley Laney is to get the parking approved by Plan Commission, tentatively coming back with the request this spring. The other proposal for a childcare center has been withdrawn to allow for additional work. No action taken on this agenda item.
9. **Items for January agenda – None requested.**
10. **Adjourn.** Alderpersons Klegin moved/Polzin seconded and all concurred to adjourn at 4:13PM.

Mindy Campbell, Deputy City Clerk

*(Next regular Parks and Recreation Committee meeting is Monday 01/19/26 @ 4:00 in the City Hall Common Council Chambers).*

# CITY OF MARINETTE PUBLIC SAFETY & CODE ENFORCEMENT COMMITTEE MEETING MINUTES FROM 12/15/25

1. 2<sup>nd</sup> Ward Alderperson Jeffrey Skorik, City of Marinette Public Safety and Code Enforcement Committee Chairperson, **called the meeting to order** at 04:45 PM in the Marinette City Hall Common Council Chambers, 1905 Hall Avenue, Marinette WI.
2. **Upon a call of the roll** it was determined a quorum of committee members were present and the following attendance was recorded:  
**COMMITTEE MEMBERS PRESENT:** Alderpersons Skorik, Klegin, Karban, Mikutowski, and Oitzinger.  
**ABSENT:** none.  
**OTHERS PRESENT:** Building Inspector Demlow, Police Chief LaCombe, and Fire Chief Heckel.
3. **Public Safety and Code Enforcement Committee Meeting minutes.**  
Alderpersons Oitzinger moved/Karban seconded and all concurred, (Mikutowski abstained) to approve, as submitted, the City of Marinette Public Safety and Code Enforcement Committee regular meeting minutes from 11/17/25.
4. **Police Department activity report.**  
Police Chief LaCombe prepared and included within today's packet the Marinette Police Department's activity/operations report. Chief LaCombe was present to answer any questions the committee may have.
5. **Fire Department activity report.**  
Fire Chief Heckel prepared and included within today's packet the Marinette Fire Department's activity/operations report. Chief Heckel was present to answer any questions the committee may have.
6. **Building Inspection activity reports.**  
Building inspector Demlow prepared and included in today's packet his building inspection office activity report showing current and prior year comparative year-to-date data through November 2025 of various permits and inspections completed by the Building Inspector's Office.
7. **Animal Control/Code Enforcement Officer's Reports for June.**  
Animal Control Code Enforcement Officer Marquart prepared and included in today's packet her activity report showing comparative prior and current year-to-date (through November 2025) detail of calls received for various stray animals and reports of animals biting humans.
8. **Code violations.**  
Building Inspector Demlow distributed the current watchlist properties. The committee discussed each property. Inspector Demlow noted that the list provided was not fully up to date and stated that he will email committee members a revised list with current comments. No action was taken on this agenda item.
9. **Adjournment.**  
Alderpersons Oitzinger moved/Karban seconded and all concurred, to adjourn at 05:21 PM.

Mindy Campbell, City of Marinette Deputy Clerk

*(The next regularly scheduled Public Safety and Code Enforcement Committee meeting is Monday January, 19, 2026 @ 04:45 PM, or immediately following the Civic Affairs, Cemetery, Traffic and Lights Committee meeting, whichever is later, within the Common Council Chambers.)*

# Menominee County ISD Prevention Services

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*Healthy Youth Coalition of Marinette & Menominee Counties  
Communities that Care of Marinette & Menominee Counties*



# ISD Prevention Services

- **Fiscal agent for HYC/CTC**
  - **Federal grant oversight and fiscal agent holder**
  - **Provides in-kind administrative and operational support, including:**
    - Business department services
    - Office space and rent
    - Phone and office supplies
    - Copying and fax services
- **Ongoing business and fiscal support to the coalition**



# Healthy Youth Coalition (HYC)



- **Incepted in 2001**
- **Mission:**
  - *The Healthy Youth Coalition is a youth-driven organization dedicated to preventing and reducing substance use among youth ages 12-17 within Marinette and Menominee Counties. We aim to achieve this by providing education to youth and community members, and by implementing activities proven to prevent and delay initiation drug use of alcohol, tobacco/nicotine products, marijuana, and prescription drugs.*
- **Funding:**
  - Federally Funded 2005-2015
  - Locally Financially Supported 2015 - present
- **Structure:**
  - Youth-led, Youth-Driven, Youth-Focused:
    - Data-driven: SPF Framework & CADCA “Seven Strategies for Change”
    - School-based: Involved in all 12 public school districts within Marinette and Menominee Counties
  - **Membership:**
    - School Advisors & 250 Youth Members
    - 12 Sector Representation

# Communities that Care (CTC)



- **Incepted in 2017**
  - **Mission:**
    - *Our mission is to promote healthy lifestyles and choices throughout our communities to benefit our youth and their families. We do this by focusing on adolescent substance use including alcohol, tobacco products, marijuana and prescription drug use by reducing youth and community risk factors, and building protective factors.*
  - **Funded:**
    - State funded and locally supported: 2017-2020
    - Federally supported: 2020-2025 (DFC Grant)
      - “Recompete” - Canceled grant in FY2025 - \$125,000/year loss
    - Locally supported - projects not fully funded
  - **Structure:**
    - Data-driven: SPF Framework & CADCA “Seven Strategies for Change”
    - Adult-led, Youth-Focused:
      - Membership:
        - Community-based: 12 Sector Representation
        - 4 workgroups: Alcohol, Tobacco/Nicotine, and Marijuana (ATM) Products/Policy, Outreach/Maintenance, Funding, and Data

# Data Background

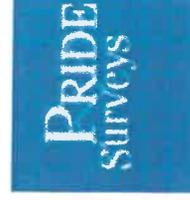
- Youth Survey:
  - 12 Public School Districts - Fall 2024
    - 6th, 8th, 10th, 12th Grade Students
  - 1774 Valid Surveys out of 1906 Completed = **93% Return Rate**
- Youth Focus Groups:
  - 4 / 5 School Districts - Spring 2025
    - 53 Students
- Environmental Scans:
  - Nicotine Products
  - Alcohol



**PROVIDENT**  
HEALTH FOUNDATION  
OF MARINETTE/MENOMINEE



**COMMUNITIES that CARE**  
of Marinette & Menominee Counties



# Key Accomplishments

- **Parent Education Events**
  - Increased parent/adult knowledge of youth substance use
  - Increased perception of risk
  - Decreased availability - changed behaviors of providing to minors
    - **Parent Post-Survey Quote** - *“Underage drinking is so common in our area, I was one of those kids. It opened my eyes to what could have happened to myself, my friends, or what could happen to one of my kids from a poor decision.”*
- **“Lock it UP!” Campaign**
  - How many were distributed???
  - availability changes here
- **Media Campaigns**
  - Increased knowledge and perception of risk and parental disapproval
- **Alternative Activities for families**
  - Prosocial Involvement



# Key Accomplishments Continued

- **School-based Prevention Projects and Activities**
  - Saturation of education and information 35-45 school-based activities annually
    - Increased perception of risk
    - Increased friends disapproval
    - Decreased 30-day Use
- **Implementation of HYC School Advisors**
- **Sober Parties for Youth**
  - Prosocial Opportunities - *"This was a really cool event. I wish we had more of them. I think it was a great way to show kids that there are fun things other than drugs, alcohol, etc."* - *youth post-survey quote*
- **Compliance checks**
  - Decreased availability of alcohol and nicotine products
- **Advocacy Efforts**
  - Youth marijuana prevention
  - Nicotine products/environmental changes



# CTC/HYC Youth Ice Fishing Derby

- **6th Annual Fundraising and Family-Friendly Event**
  - Decreased availability of alcohol and nicotine products
- **Prosocial Involvement**
  - Healthy activity that teaches youth a hobby in our community they can use their entire life
- **Sponsorships**
- **Registration information**
  - Eventbrite
  - \$7/hole
    - 2 hole max per child
- **Raffles! Food! Music!**
  - Open to the public!
    - 11:00 a.m. - 1:30 p.m.



# Department Needs

- **Capacity/CTC Membership:**
  - Grow membership to share responsibilities of action plan activities
  - Broaden sector involvement for more diverse perspectives
  - Boost community support to enhance sustainability plans
- **Financial:**
  - Reduce current funding gap
  - Develop long-term sustainability plan for post-grant funding



# Questions?



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*Thank you for your time!*



## SIXTH AMENDMENT TO ACCESS AGREEMENT

**THIS AMENDMENT** is entered into this 6th day of January, 2026 (“Execution Date”), by and between TYCO FIRE PRODUCTS LP, a Delaware limited partnership (“Tyco”) and the CITY OF MARINETTE, WI (“City”) to amend that original Access Agreement dated November 22, 2017, and amended June 11, 2019, October 20, 2020, July 6, 2022, October 6, 2022, and February 9, 2024.

### RECITALS:

**WHEREAS**, the parties entered into an Access Agreement dated November 22, 2017, amended February 9, 2024, October 6, 2022, July 6, 2022, October 20, 2020 and June 11, 2019, a copy of which is attached hereto and incorporated herein and marked as Attachment 1 (the “Access Agreement”); and

**WHEREAS**, the Access Agreement provides that Tyco shall submit a copy of any new Work Plan to the City for approval prior to commencing activities under that new Work Plan.

**WHEREAS**, subsequent to execution of the Access Agreement, an additional Work Plan has become necessary and has been submitted to the City for approval. The new Work Plan (the “Work”) is attached hereto as Exhibit A.

**NOW THEREFORE**, the parties hereto, intending to be legally bound, hereby do agree to the following amendment:

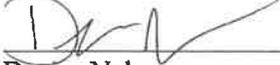
1. Work Plan (the “Work”). The new proposed Work Plan (the “Work”) is attached hereto as Exhibit A.
2. Term. The first clause of Paragraph seven (7) of the Access Agreement shall be amended to read: Unless otherwise agreed to in writing, this Agreement shall terminate upon the earlier of (a) ten (10) years after the Execution Date of this amendment; (b) notice from Tyco that it has completed the Work. This agreement may be renewed upon written agreement of Tyco and the Marinette Common Council or its designee for one or more additional term(s) for such periods as the parties may agree (“Additional Term”).

The second clause of Paragraph seven (7) shall remain unchanged.

3. Terms of Original Agreement. All other terms and conditions of the Access Agreement not modified in this amendment shall remain in full force and effect and be considered incorporated herein as part of the amended agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Access Agreement as of the date first written above.

TYCO FIRE PRODUCTS LP

By:   
Denice Nelson

Its: Senior Director, Remediation & Strategy

CITY OF MARINETTE

By: \_\_\_\_\_  
Steve Genisot, Mayor

## EXHIBIT A

The Activities will include some or all of the following:

**Location.** Proposed locations are shown in the attached figure (Figure 1 of this Exhibit A), within public rights-of-way (ROW) and on parcel 251-04727.004. Select investigation locations are approximate and may need to be adjusted based on site conditions or accessibility; target areas are listed below.

**Schedule.** Activities will be conducted per the specified single-timeframe; or on a recurring basis through 2034 as indicated, subject to Additional Terms of the Access Agreement being agreed in writing by the parties. Tyco or Consultant will provide a minimum of five (5) working days notice to City of field and/or data collection activity.

**Activities.** The Activities will include some or all of the following. Tyco and Consultant will ensure all appropriate safety measures are taken and will remove from the work locations any materials generated from completing the work.

1. **Groundwater Monitoring, Recurring.** Up to four monitoring (sampling and gauging) events at existing and new monitoring well locations (Figure 1 of Exhibit A) per year.
  - a. Locations include Cleveland Avenue ROW, Mary Street ROW, University Drive ROW, Newberry Avenue ROW, Carney Boulevard ROW, Garfield Avenue ROW, Prairie Street ROW at Lake Park Drive, Edwin Street ROW, Shing Wa-Uk Drive ROW, Todd Street ROW, Pierce Avenue ROW, Woleske Road ROW, Gallagher Road ROW, West Bay Shore Street ROW, Water Street ROW, 9<sup>th</sup> Street ROW, West Bay Shore Street ROW, and 4<sup>th</sup> Street ROW. Additionally, locations include Parcel 251-06755.000, also known as 1632 Church Street; Parcel 251-04963.000 on West Hosmer Street; and Parcel 251-04727.004 at the 6<sup>th</sup> Street Slip parking lot.
  - b. Scheduled to begin in 2024, continuing through 2034 as needed, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
  - c. Samples will be analyzed for PFAS, as needed.
  
2. **Groundwater and Surface Water Monitoring, Groundwater Extraction Treatment System (GETS) Long-Term Monitoring.** [No additional scope for this amendment; refer to the Fifth Amendment for related Activities.]
  
3. **Monitoring Well and Piezometer Installations.** Four additional monitoring wells are proposed to be installed.
  - a. Locations include the parking lot of the 6<sup>th</sup> Street Slip (Parcel 251-04727.004), Carney Boulevard ROW, and Cleveland Avenue ROW.
  - b. Scheduled December 2024 – November 2026
  - c. *Overburden* monitoring wells will be installed using a sonic rig. Assumed well depths range from approximately 20 to 60 feet below ground surface. Wells will be constructed of 2-inch-diameter schedule 40 polyvinyl chloride (PVC). After installation, monitoring well locations will be surveyed (elevation and coordinates).

4. **Repairs, Replacements, and Abandonments.** Repair, replacement and/or abandonment of monitoring wells may be required during the time in which this agreement applies.
  - a. Locations vary, as indicated on Figure 1
  - b. Scheduled November 2024 – November 2034, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
5. **Surveyed Benchmark** (i.e., a small marker etched and/or painted), which were previously installed at road crossings of Ditch B, will be properly maintained to facilitate the collection of water levels. [No additional scope for this amendment; refer to the Fifth Amendment for related Activities.]
6. **Mini-Piezometer Installations and Gauging.** Annual installation and removal, as needed, for ditch surface water and groundwater elevation data collection. [No additional scope for this amendment; refer to the Fifth Amendment for related Activities.]
7. **Surface Water Sample Collection.** Surface water sampling in Ditches A, B, C, and D. [No additional scope for this amendment; refer to the Fifth Amendment for related Activities.]



ATTACHMENT 1

**FIFTH AMENDMENT TO ACCESS AGREEMENT**

**THIS AMENDMENT** is entered into this 9 day of February, 2024 (“Execution Date”), by and between TYCO FIRE PRODUCTS LP, a Delaware limited partnership (“Tyco”) and the CITY OF MARINETTE, WI (“City”) to amend that original Access Agreement dated November 22, 2017 and amended June 11, 2019, October 20, 2020, July 6, 2022, and October 6, 2022.

**RECITALS:**

**WHEREAS**, the parties entered into an Access Agreement dated November 22, 2017, amended October 6, 2022, July 6, 2022, October 20, 2020 and June 11, 2019, a copy of which is attached hereto and incorporated herein and marked as Attachment 1 (the “Access Agreement”); and

**WHEREAS**, the Access Agreement provides that Tyco shall submit a copy of any new or amended Work Plan to the City for approval prior to commencing activities under that new or amended Work Plan.

**WHEREAS**, subsequent to execution of the Access Agreement, an additional Work Plan has become necessary and has been submitted to the City for approval. The new amended Work Plan (the “Work”) is attached hereto as Exhibit A.

**NOW THEREFORE**, the parties hereto, intending to be legally bound, hereby do agree to the following amendment:

1. Work Plan (the “Work”). The new proposed Work Plan (the “Work”) is attached hereto as Exhibit A.
2. Term. The first clause of Paragraph seven (7) of the Access Agreement shall be amended to read: Unless otherwise agreed to in writing, this Agreement shall terminate upon the earlier of (a) ten (10) years after the Execution Date of this amendment; (b) notice from Tyco that it has completed the Work. This agreement may be renewed upon written agreement of Tyco and the Marinette Common Council or its designee for one or more additional term(s) for such periods as the parties may agree (“Additional Term”).

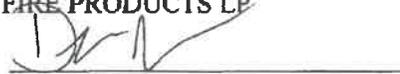
The second clause of Paragraph seven (7) shall remain unchanged.

3. Terms of Original Agreement. All other terms and conditions of the Access Agreement not modified in this amendment shall remain in full force and effect and be considered incorporated herein as part of the amended agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Access Agreement as of the date first written above.

TYCO FIRE PRODUCTS LP

By:

  
Denice Nelson

Its: Senior Director, Remediation & Strategy

CITY OF MARINETTE

By:

  
Steve Genisot, Mayor

ATTACHMENT 1

#### FOURTH AMENDMENT TO ACCESS AGREEMENT

THIS AMENDMENT is entered into this 6<sup>TH</sup> day of October, 2022 ("Execution Date"), by and between TYCO FIRE PRODUCTS LP, a Delaware limited partnership ("Tyco") and the CITY OF MARINETTE, WI ("City") to amend that original Access Agreement dated November 22, 2017 and amended June 11, 2019, October 20, 2020 and July 6, 2022.

#### RECITALS:

WHEREAS, the parties entered into an Access Agreement dated November 22, 2017, amended July 6, 2022, October 20, 2020 and June 11, 2019, a copy of which is attached hereto and incorporated herein and marked as Attachment 1 (the "Access Agreement"); and

WHEREAS, the Access Agreement provides that Tyco shall submit a copy of any new or amended Work Plan to the City for approval prior to commencing activities under that new or amended Work Plan.

WHEREAS, subsequent to execution of the Access Agreement, an additional Work Plan has become necessary and has been submitted to the City for approval. The new amended Work Plan (the "Work") is attached hereto as Exhibit A.

NOW THEREFORE, the parties hereto, intending to be legally bound, hereby do agree to the following amendment:

1. Work Plan (the "Work"). The new proposed Work Plan (the "Work") is attached hereto as Exhibit A.
2. Term. The first clause of Paragraph seven (7) of the Access Agreement shall be amended to read: Unless otherwise agreed to in writing, this Agreement shall terminate upon the earlier of (a) one (1) year after the Execution Date of this amendment; (b) notice from Tyco that it has completed the Work; or (c) ten days after receipt of notice from the City of a violation of this Agreement by Tyco, which violation has not been cured by Tyco within such time period. This agreement may be renewed upon written agreement of Tyco and the Marinette Common Council or its designee for one or more additional term(s) for such periods as the parties may agree ("Additional Term").

The second clause of Paragraph seven (7) shall remain unchanged.

3. Terms of Original Agreement. All other terms and conditions of the Access Agreement not modified in this amendment shall remain in full force and effect and be considered incorporated herein as part of the amended agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Fourth Amendment to Access Agreement as of the date first written above.

TYCO FIRE PRODUCTS LP

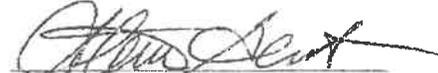
By:

  
Denice Nelson

Its: Senior Director, Remediation & Strategy

CITY OF MARINETTE

By:

  
Steve Genisot, Mayor

## EXHIBIT A

The Activities will include some or all of the following:

**Location.** Proposed locations are shown in the attached figures (Figure 1 and Figure 2 of this Exhibit A), within public rights-of-way (ROW). Select investigation locations are approximate and may need to be adjusted based on site conditions or accessibility; target areas are listed below.

**Schedule.** Activities will be conducted per the specified single-timeframe; or on a recurring basis through 2032 as indicated, subject to Additional Terms of the Access Agreement being agreed in writing by the parties. Tyco or Consultant will provide a minimum of five (5) working days notice to City of field and/or data collection activity.

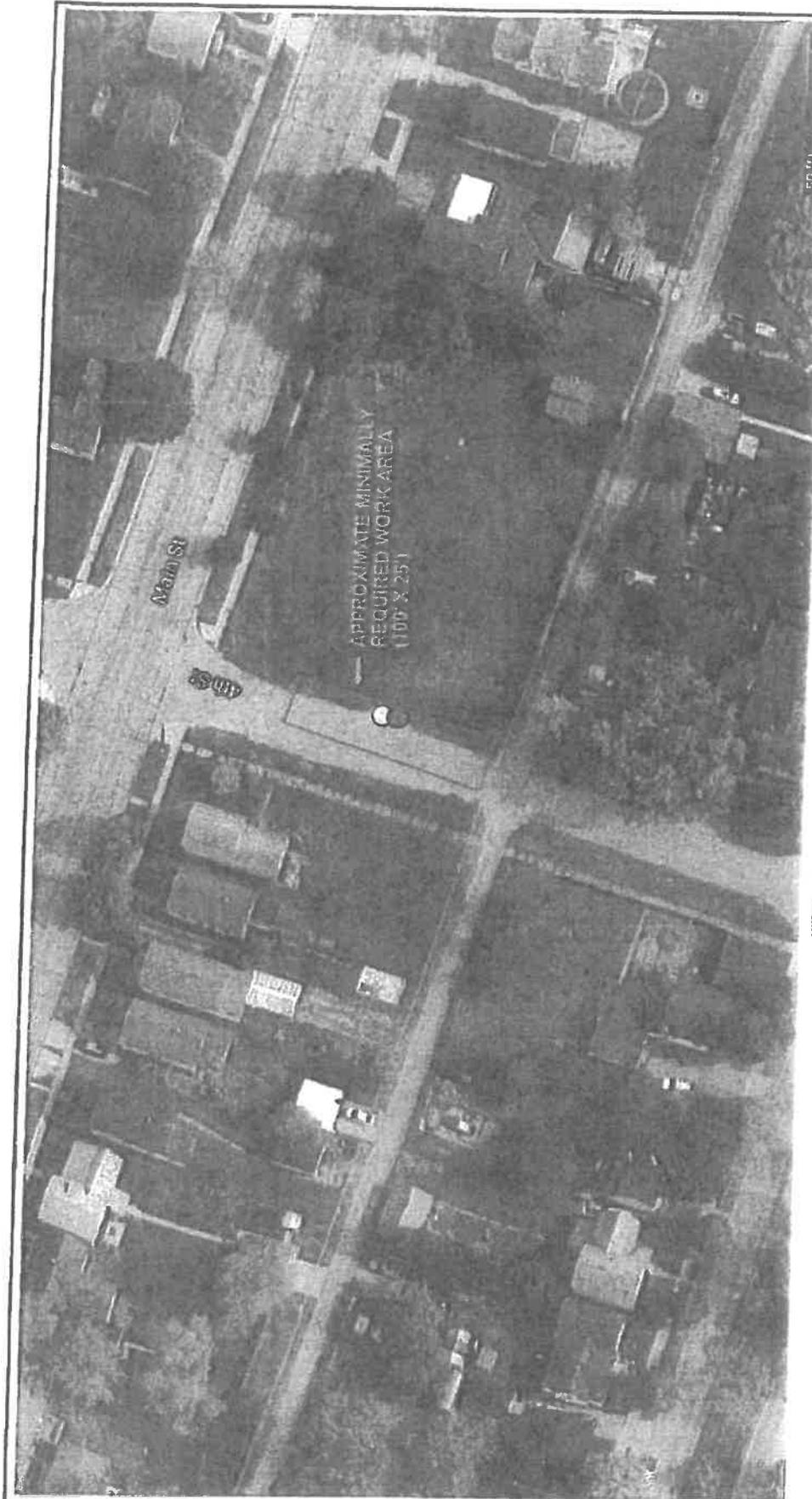
**Activities.** The Activities will include some or all of the following. Tyco and Consultant will ensure all appropriate safety measures are taken and will remove from the work locations any materials generated from completing the work.

1. **Groundwater Sampling, Recurring.** Up to four sampling events at existing and new monitoring well locations (Figure 1 of Exhibit A) per year.
  - a. Scheduled to begin November 2022, continuing through November 2032 as needed, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
  - b. Samples will be analyzed for PFAS, as needed.
  
2. **Groundwater Vertical Aquifer Profiling (VAP).** VAP sampling and borehole abandonment.
  - a. Scheduled September 2022 – December 2022
  - b. VAP borings are proposed to be advanced in the public rights-of-way and City properties. The borings will be advanced with a drill rig using geoprobe or sonic techniques to retrieve groundwater samples. Groundwater samples will be collected from various intervals until reaching the intended investigation depths within over burden soils. Once sampling is completed, the boreholes will be either (a) finished as a permanent monitoring well or (b) properly closed and surface repaired to match existing surroundings. Boring locations will be surveyed (elevation and coordinates).
  - c. Samples will be analyzed for PFAS as needed.

- 3. Monitoring Well and Piezometer Installations.** 2 additional monitoring wells and/or piezometers are proposed to be installed.
- a. *Scheduled September 2022 – December 2022*
  - b. *Overburden* monitoring wells will be installed using a sonic rig. Assumed well depths range from approximately 20 to 80 feet below ground surface. Wells will be constructed of 2-inch-diameter schedule 40 polyvinyl chloride (PVC). After installation, monitoring well locations will be surveyed (elevation and coordinates).
  - c. *Bedrock* investigation borehole/monitoring well may be installed depending on conditions; if so, methods will include both sonic and air rotary drilling techniques. Prior to installation, groundwater samples may be collected in borehole; geophysical logging may also be performed. If appropriate, a bedrock monitoring well will be installed to an assumed well depth of 70 to 150 feet below ground surface and constructed of 2-inch-diameter schedule 40 or 80 PVC. After installation, monitoring well locations will be surveyed (elevation and coordinates).
- 4. Repairs, Replacements, and Abandonments.** Repair, replacement and/or abandonment of monitoring wells may be required during the time in which this agreement applies.
- a. Locations vary, as indicated on Figure 1
  - b. *Scheduled September 2022 – December 2032*, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.

ATTACHMENT 1





- PROPOSED RELOCATION OF BEDROCK INVESTIGATION AND MONITORING WELL
- PROPOSED RELOCATION OF ADDITIONAL MONITORING WELL

**NOTES:**

1. PZ-62-62, LOCATED NEAR THE CORNER OF POINT STREET AND 4TH STREET, WAS INSTALLED IN JULY 2022 AS PART OF THE APPROVED INVESTIGATION SCOPED ACCESS AGREEMENT (AMENDMENT 9). HOWEVER, BASED ON FIELD OBSERVATIONS, TUGO PROPOSES TO MOVE THE BEDROCK INVESTIGATION AND MONITORING WELL, AS WELL AS THE REMAINING SHALLOW MONITORING WELL LOCATION AS SHOWN.
2. A TEMPORARY BOREHOLE MAY BE COMPLETED AT THIS LOCATION FOR THE PURPOSE OF COLLECTING GROUNDWATER SAMPLES. THE BOREHOLE WOULD BE ABANDONED AFTER SAMPLING WAS COMPLETED.
3. PROPOSED CLOSURE OF 4TH ST AT MAIN ST AND AT THE ALLEY WHILE COMPLETING THE WORK FOR TRAFFIC SAFETY.

CITY OF MARINETTE

PROPOSED RELOCATION - 4TH STREET

PROJECT

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## EXHIBIT A

The Activities will include some or all of the following:

**Location.** Proposed locations are shown in the attached figure (Figure 1 of this Exhibit A), within public rights-of-way (ROW) and on parcels 251-01044.021, 251-06755.000, 251-04963.000, 251-01439.000, and 251-01005.011. Select investigation locations are approximate and may need to be adjusted based on site conditions or accessibility; target areas are listed below.

**Schedule.** Activities will be conducted per the specified single-timeframe; or on a recurring basis through 2033 as indicated, subject to Additional Terms of the Access Agreement being agreed in writing by the parties. Tyco or Consultant will provide a minimum of five (5) working days notice to City of field and/or data collection activity.

**Activities.** The Activities will include some or all of the following. Tyco and Consultant will ensure all appropriate safety measures are taken and will remove from the work locations any materials generated from completing the work.

**Groundwater Monitoring, Recurring.** Up to four monitoring (sampling and gauging) events at existing and new monitoring well locations (Figure 1 of Exhibit A) per year.

- a Locations include Cleveland Avenue ROW, Mary Street ROW, University Drive ROW, Newberry Avenue ROW, Carney Boulevard ROW, Garfield Avenue ROW, Prairie Street ROW at Lake Park Drive, Edwin Street ROW, Shing Wa-Uk Drive ROW, Todd Street ROW, Pierce Avenue ROW, Woleske Road ROW, Gallagher Road ROW, West Bay Shore Street ROW, Water Street ROW, 9<sup>th</sup> Street ROW, West Bay Shore Street ROW, and 4<sup>th</sup> Street ROW. Additionally, locations include Parcel 251-06755.000, also known as 1632 Church Street; and Parcel 251-04963.000 on West Hosmer Street.
- b Scheduled to begin in 2024, continuing through 2032 as needed, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
- c Samples will be analyzed for PFAS, as needed.

**2 Groundwater and Surface Water Monitoring, Groundwater Extraction Treatment System (GETS) Long-Term Monitoring.** Approximately quarterly, or as needed, monitoring (gauging and/or sampling) events at new well locations, existing well locations, ditch mini-piezometers, surveyed benchmark locations, and surface water sample locations (Figure 1 of Exhibit A) per year.

- a Locations include Cleveland Avenue ROW, Mary Street ROW, University Drive ROW, Prairie Street ROW at Lake Park Drive, Edwin Street ROW, Shing Wa-Uk Drive ROW, Todd Street ROW, Pierce Avenue ROW, Shore Drive ROW, Industrial Parkway South ROW, Oak View Road ROW, Richard Street ROW, and Florence Street ROW. Additionally, locations include Parcel 251-01439.000 on Pierce Avenue and Parcel 251-01044.021 (Ditch B between Oak View Road and Edwin Street).
- b Monitoring as needed through 2033, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
- c Samples will be analyzed for PFAS, as needed.

**Monitoring Well and Piezometer Installations.** One additional piezometer is proposed to be installed.

- a Locations include the intersection of Prairie Street and Lincoln Street ROW, Church Street ROW south of Logan Avenue, Fourth Street ROW south of Main Street, and Lincoln Street ROW south of Shin Wa Uk Drive.
- b Scheduled an ar 2024 – a 2024
- c Overburden monitoring wells will be installed using a sonic rig. Assumed well depths range from approximately 20 to 100 feet below ground surface. Wells will be constructed of 2-inch-diameter schedule 40 polyvinyl chloride (PVC). After installation, monitoring well locations will be surveyed (elevation and coordinates).
- d *Bedrock* investigation borehole/monitoring well may be installed depending on conditions; if so, methods will include both sonic and air rotary drilling techniques. Prior to installation, groundwater samples may be collected in borehole; geophysical logging may also be performed. If appropriate, a bedrock monitoring well will be installed to an assumed well depth of 70 to 150 feet below ground surface and constructed of 2-inch-diameter schedule 40 or 80 PVC. After installation, monitoring well locations will be surveyed (elevation and coordinates).

**Repairs, Replacements, and Abandonments.** Repair, replacement and/or abandonment of monitoring wells may be required during the time in which this agreement applies.

- a Locations vary, as indicated on Figure 1
- b Scheduled an ar 2024 – August 2033, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.

**Surveyed Benchmark** (i.e., a small marker etched and/or painted), which were previously installed at road crossings of Ditch B, will be properly maintained to facilitate the collection of water levels.

- a Location as indicated on Figure 1
- b Scheduled July 2023 – December 2033 as needed, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.

**Mini-Piezometer Installations and Gauging.** Annual installation and removal, as needed, for ditch surface water and groundwater elevation data collection.

- a Locations in Ditches A, B and D as indicated on Figure 1
- b Scheduled May 2024 – December 2024; as needed through 2033, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
- c Mini-piezometers will be installed at these locations to permit the collection of water elevation data. Each mini-piezometer will consist of a ¾-inch inner-diameter well point with a stainless steel 6-inch-long 50-mesh (297-micrometer) well screen attached to high-density polyethylene pipe, or equivalent. The mini-piezometers will be manually pushed into the bottom of the ditch to a target depth of approximately 3 feet below the ditch bottom. After installation, each location will be surveyed (elevation and coordinates).

**Surface Water Sample Collection.** Surface water sampling in Ditches A, B, C, and D.

- a Locations in Ditches A, B, C, and D as indicated on Figure 1
- b Scheduled July 2024 – December 2024; as needed through 2033, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
- c Surface water samples will be collected from the locations in ditches located within public rights-of-way. Samples will be collected by hand using a clean beaker attached to a pole, and then pouring the sample into appropriate laboratory-supplied containers. Sample locations will be accessed by walking or wading, as appropriate for field conditions. Samples will be analyzed for PFAS, and total suspended solids (TSS) as needed.



### THIRD AMENDMENT TO ACCESS AGREEMENT

THIS AMENDMENT is entered into this 7th day of July, 2022 ("Execution Date"), by and between TYCO FIRE PRODUCTS LP, a Delaware limited partnership ("Tyco") and the CITY OF MARINETTE, WI ("City") to amend that original Access Agreement dated November 22, 2017 and amended June 11, 2019 and October 20, 2020.

#### RECITALS:

WHEREAS, the parties entered into an Access Agreement dated November 22, 2017, amended October 20, 2020 and June 11, 2019, a copy of which is attached hereto and incorporated herein and marked as Attachment 1 (the "Access Agreement"); and

WHEREAS, the Access Agreement provides that Tyco shall submit a copy of any new or amended Work Plan to the City for approval prior to commencing activities under that new or amended Work Plan.

WHEREAS, subsequent to execution of the Access Agreement, an additional Work Plan has become necessary and has been submitted to the City for approval. The new amended Work Plan (the "Work") is attached hereto as Exhibit A.

NOW THEREFORE, the parties hereto, intending to be legally bound, hereby do agree to the following amendment:

1. Work Plan (the "Work"). The new proposed Work Plan (the "Work") is attached hereto as Exhibit A.
2. Term. The first clause of Paragraph seven (7) of the Access Agreement shall be amended to read: Unless otherwise agreed to in writing, this Agreement shall terminate upon the earlier of (a) one (1) year after the Execution Date of this amendment; (b) notice from Tyco that it has completed the Work; or (c) ten days after receipt of notice from the City of a violation of this Agreement by Tyco, which violation has not been cured by Tyco within such time period. This agreement may be renewed upon written agreement of Tyco and the Marinette Common Council or its designee for one or more additional term(s) for such periods as the parties may agree ("Additional Term").

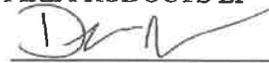
The second clause of Paragraph seven (7) shall remain unchanged.

3. Terms of Original Agreement. All other terms and conditions of the Access Agreement not modified in this amendment shall remain in full force and effect and be considered incorporated herein as part of the amended agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Third Amendment to Access Agreement as of the date first written above.

TYCO FIRE PRODUCTS LP

By:

  
\_\_\_\_\_  
Denice Nelson

Its: Senior Director, Remediation & Strategy

CITY OF MARINETTE

By:

  
\_\_\_\_\_  
Steve Genisot, Mayor

## EXHIBIT A

The Activities will include some or all of the following:

**Location.** Proposed locations are shown in the attached figure (Figure 1 of this Exhibit A), within public rights-of-way (ROW) and on parcels 251-01044.021, 251-04272.001, 251-06755.000, 251-04963.000, 251-01439.000, 251-01005.011, 251-06237.001, 251-00934.002, and 251-06227.003. Select investigation locations are approximate and may need to be adjusted based on site conditions or accessibility; target areas are listed below.

**Schedule.** Activities will be conducted per the specified single-timeframe; or on a recurring basis through 2032 as indicated, subject to Additional Terms of the Access Agreement being agreed in writing by the parties. Tyco or Consultant will provide a minimum of five (5) working days notice to City of field and/or data collection activity.

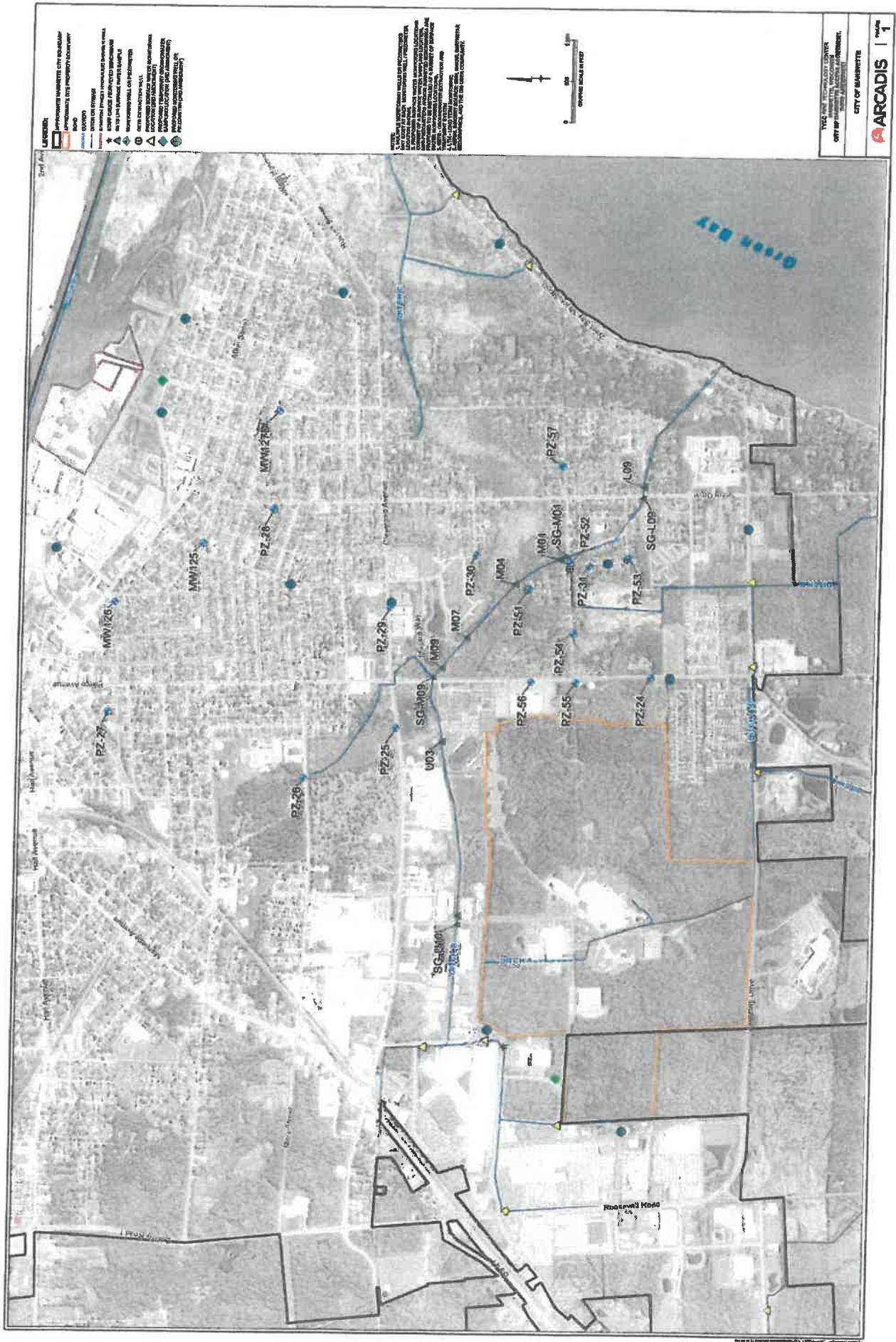
**Activities.** The Activities will include some or all of the following. Tyco and Consultant will ensure all appropriate safety measures are taken and will remove from the work locations any materials generated from completing the work.

1. **Groundwater Sampling, Preliminary.** Single event at existing monitoring well locations (Figure 1 of Exhibit A).
  - a. Locations include 8<sup>th</sup> Street ROW, Cleveland Avenue ROW, Mary Street ROW, University Drive ROW; additional existing wells located in City ROWs may be included in this sampling event as needed
  - b. Scheduled for July 2022 – August 2022
  - c. Samples will be analyzed for per- and polyfluoroalkyl substances (PFAS), as needed.
2. **Groundwater Sampling, Recurring.** Up to four sampling events at existing and new monitoring well locations (Figure 1 of Exhibit A) per year.
  - a. Locations include 8<sup>th</sup> Street ROW, Cleveland Avenue ROW, Mary Street ROW, University Drive ROW, Newberry Avenue ROW, Carney Boulevard ROW, Garfield Avenue ROW, Prairie Street ROW at Lake Park Drive, Edwin Street ROW, Shing Wa-Uk Drive ROW, Todd Street ROW, Pierce Avenue ROW, Woleske Road ROW, Gallagher Road ROW, West Bay Shore Street ROW, Water Street and/or 9<sup>th</sup> Street ROW, and Water Street and/or at 6<sup>th</sup> Street ROW. Additionally, locations include Parcel 251-06755.000, also known as 1632 Church Street; and Parcel 251-04963.000 on West Hosmer Street.
  - b. Scheduled to begin November 2022, continuing through November 2032 as needed, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
  - c. Samples will be analyzed for PFAS, as needed.
3. **Groundwater Gauging, Recurring.** Up to four water level gauging events at existing monitoring wells and/or piezometers associated with the former MGP Site (BRRS No. 02-38-000047) per year.
  - d. Locations include Mann Street ROW and Ludington Street ROW. Additionally, locations include Parcel 251-06237.001, also known as the wastewater treatment facility located at 1603 Ely Street; Parcel 251-00934.002 and Parcel 251-06227.003.

- e. Scheduled to begin November 2022, continuing through 2032 as needed, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
4. **Groundwater and Surface Water Monitoring, Groundwater Extraction Treatment System (GETS) Long-Term Monitoring.** Approximately monthly, or less frequently as applicable, monitoring (gauging and/or sampling) events at new well locations, existing well locations, ditch mini-piezometers, surveyed benchmark locations, and surface water sample locations (Figure 1 of Exhibit A) per year.
- a. Locations include Cleveland Avenue ROW, Mary Street ROW, University Drive ROW, Prairie Street ROW at Lake Park Drive, Edwin Street ROW, Shing Wa-Uk Drive ROW, Todd Street ROW, Pierce Avenue ROW, Shore Drive ROW, Industrial Parkway South ROW, Oak View Road ROW, Richard Street ROW, and Florence Street ROW. Additionally, locations include Parcel 251-01439.000 on Pierce Avenue and Parcel 251-01044.021 (Ditch B between Oak View Road and Edwin Street).
  - b. Scheduled to begin July 2022, continuing monthly through December 2022; monitoring as needed through 2032, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
  - c. Samples will be analyzed for PFAS, as needed.
5. **Groundwater Vertical Aquifer Profiling (VAP).** VAP sampling and borehole abandonment at four locations.
- a. Locations include Gallagher Road ROW, Edwin Street ROW at Aerial Drive, Water Street and/or 9<sup>th</sup> Street ROW, Water Street and/or 8<sup>th</sup> Street ROW, and Water Street and/or at 6<sup>th</sup> Street ROW. Additionally, locations include Parcel 251-04272.001 (north of the Water Street ROW) and Parcel 251-04963.000 on West Hosmer Street.
  - b. Scheduled July 2022 – December 2022
  - c. VAP borings are proposed to be advanced in the public rights-of-way and City properties. The borings will be advanced with a drill rig using geoprobe or sonic techniques to retrieve groundwater samples. Groundwater samples will be collected from various intervals until reaching the intended investigation depths within over burden soils. Once sampling is completed, the boreholes will be either (a) finished as a permanent monitoring well (refer to Exhibit A, Section 4 below) or (b) properly closed and surface repaired to match existing surroundings. Boring locations will be surveyed (elevation and coordinates).
  - d. Samples will be analyzed for PFAS as needed.
6. **Monitoring Well and Piezometer Installations.** Up to 22 additional monitoring wells and/or piezometers are proposed to be installed.
- a. Locations include Richard Street ROW, Gallagher Road ROW, Woleske Road ROW, Cleveland Avenue ROW, University Drive ROW, West Bay Shore Drive ROW, Pierce Avenue ROW, Water Street and/or 9<sup>th</sup> Street ROW, Water Street and/or at 6<sup>th</sup> Street ROW, and Mann Street and/or Ely Street and/or Ludington Street ROW. Additionally, Parcel 251-06755.000, also known as 1632 Church Street; and Parcel 251-04963.000 on West Hosmer Street.

- b. Scheduled July 2022 – December 2022
  - c. *Overburden* monitoring wells will be installed using a sonic rig. Assumed well depths range from approximately 20 to 80 feet below ground surface. Wells will be constructed of 2-inch-diameter schedule 40 polyvinyl chloride (PVC). After installation, monitoring well locations will be surveyed (elevation and coordinates).
  - d. *Bedrock* investigation borehole/monitoring well may be installed depending on conditions; if so, methods will include both sonic and air rotary drilling techniques. Prior to installation, groundwater samples may be collected in borehole; geophysical logging may also be performed. If appropriate, a bedrock monitoring well will be installed to an assumed well depth of 70 to 150 feet below ground surface and constructed of 2-inch-diameter schedule 40 or 80 PVC. After installation, monitoring well locations will be surveyed (elevation and coordinates).
7. **Repairs, Replacements, and Abandonments.** Repair, replacement and/or abandonment of monitoring wells may be required during the time in which this agreement applies.
- a. Locations vary, as indicated on Figure 1
  - b. Scheduled July 2022 – December 2032, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
8. **Mini-Piezometer Installations and Gauging.** Annual installation and removal, as needed, for ditch surface water and groundwater elevation data collection.
- a. Locations in Ditches A, B and D as indicated on Figure 1
  - b. Scheduled July 2022 – June 2022; as needed through 2032, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
  - c. Mini-piezometers will be installed at these locations to permit the collection of water elevation data. Each mini-piezometer will consist of a ¾-inch inner-diameter well point with a stainless steel 6-inch-long 50-mesh (297-micrometer) well screen attached to high-density polyethylene pipe, or equivalent. The mini-piezometers will be manually pushed into the bottom of the ditch to a target depth of approximately 3 feet below the ditch bottom. After installation, each location will be surveyed (elevation and coordinates).
9. **Surface Water Sample Collection.** Surface water sampling in Ditches A, B, C, and D.
- a. Locations in Ditches A, B, C, and D as indicated on Figure 1
  - b. Scheduled July 2022 – December 2022; as needed through 2032, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.
  - c. Surface water samples will be collected from the locations in ditches located within public rights-of-way. Samples will be collected by hand using a clean beaker attached to a pole, and then pouring the sample into appropriate laboratory-supplied containers. Sample locations will be accessed by walking or wading, as appropriate for field conditions. Samples will be analyzed for PFAS and total suspended solids (TSS) as needed.
10. **Surveyed Benchmark** (i.e., a small marker etched and/or painted), which were previously installed at road crossings of Ditch B, will be properly maintained to facilitate the collection of water levels

- a. Location as indicated on Figure 1
- b. Scheduled July 2022 – December 2032 as needed, subject to Additional Terms of the Access Agreement being agreed in writing by the parties.



- LEGEND:**
- PROPOSED WATER UTILITY BOUNDARY
  - EXISTING WATER UTILITY BOUNDARY
  - PROPOSED SEWER UTILITY BOUNDARY
  - EXISTING SEWER UTILITY BOUNDARY
  - PROPOSED GAS UTILITY BOUNDARY
  - EXISTING GAS UTILITY BOUNDARY
  - PROPOSED FIBER OPTIC UTILITY BOUNDARY
  - EXISTING FIBER OPTIC UTILITY BOUNDARY
  - PROPOSED POWER UTILITY BOUNDARY
  - EXISTING POWER UTILITY BOUNDARY
  - PROPOSED TELEPHONE UTILITY BOUNDARY
  - EXISTING TELEPHONE UTILITY BOUNDARY
  - PROPOSED CABLE UTILITY BOUNDARY
  - EXISTING CABLE UTILITY BOUNDARY
  - PROPOSED RAIL UTILITY BOUNDARY
  - EXISTING RAIL UTILITY BOUNDARY
  - PROPOSED HIGHWAY UTILITY BOUNDARY
  - EXISTING HIGHWAY UTILITY BOUNDARY
  - PROPOSED AIRPORT UTILITY BOUNDARY
  - EXISTING AIRPORT UTILITY BOUNDARY
  - PROPOSED MARINA UTILITY BOUNDARY
  - EXISTING MARINA UTILITY BOUNDARY
  - PROPOSED PORT UTILITY BOUNDARY
  - EXISTING PORT UTILITY BOUNDARY
  - PROPOSED INDUSTRIAL UTILITY BOUNDARY
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  - PROPOSED AEROSPACE UTILITY BOUNDARY
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  - EXISTING TOURISM UTILITY BOUNDARY
  - PROPOSED RETAIL UTILITY BOUNDARY
  - EXISTING RETAIL UTILITY BOUNDARY
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  - PROPOSED HOTEL AND LODGING UTILITY BOUNDARY
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  - PROPOSED TRANSPORTATION UTILITY BOUNDARY
  - EXISTING TRANSPORTATION UTILITY BOUNDARY
  - PROPOSED STORAGE UTILITY BOUNDARY
  - EXISTING STORAGE UTILITY BOUNDARY
  - PROPOSED WAREHOUSE UTILITY BOUNDARY
  - EXISTING WAREHOUSE UTILITY BOUNDARY
  - PROPOSED DISTRIBUTION UTILITY BOUNDARY
  - EXISTING DISTRIBUTION UTILITY BOUNDARY
  - PROPOSED LOGISTICS UTILITY BOUNDARY
  - EXISTING LOGISTICS UTILITY BOUNDARY
  - PROPOSED SUPPLY CHAIN UTILITY BOUNDARY
  - EXISTING SUPPLY CHAIN UTILITY BOUNDARY
  - PROPOSED MANUFACTURING UTILITY BOUNDARY
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  - EXISTING LOGISTICS UTILITY BOUNDARY
  - PROPOSED SUPPLY CHAIN UTILITY BOUNDARY
  - EXISTING SUPPLY CHAIN UTILITY BOUNDARY



2024-01-01  
 CITY OF MANHATTAN  
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®

## AGREEMENT

**This Agreement made and entered into this 24<sup>th</sup> day of October 2025 between The City of Marinette, 1905 Hall Avenue, Marinette, WI 54143 and is herein referred to as the OPERATOR, and PAUL BUNYAN LUMBERJACK SHOW, INC ® 4445 Canoe Creek Road- St. Cloud, Florida 34772 herein referred to as the ATTRACTION.**

### WITNESSETH

**WHEREAS**, the Operator and the Attraction desire to contract for the presentation and production of the **Paul Bunyan Lumberjack Show® Inc.** and Amateur Lumberjack Competition at the **Logging and Heritage Festival**.

**NOW, THEREFORE**, in consideration of the mutual covenants contained and monies to be paid here under, the Operator and the Attraction agree as follows:

### ATTRACTION

That the Attraction shall present the **Paul Bunyan Lumberjack Show®** at the **Logging and Heritage Festival**, in the city of Marinette, WI on **July 11, 2026**.

1. That the Attraction shall provide the following at its expense for each event:
  - (a) Four (4) World Class Competitors are required for the performances.
  - (b) All props, saws, power saws, etc., are required for the performances.
  - (c) A water show tank that is approximately 21' in diameter and a log rolling log.
2. Multiple performances during the duration of this contract shall run as follows:
  - Two (2) to Three (3) 30-minute performances.
  - All Shows must be scheduled with no more than three (3) hours apart.
  - Last Show on the last day of event, to be no later than 6:00pm.
    - (a) Amateur Competition between Lumberjack Shows.
    - (b) All necessary equipment needed for Amateur Competition
    - (c) Waivers needed for Amateur Competition
    - (d) Needed safety equipment for Amateur Competitors
    - (e) Have person or persons to keep score of each Amateur team
3. That the **Paul Bunyan Lumberjack Show** will include, but not be limited to: performances of axe throwing, crosscut sawing, underhand chopping, chainsaw racing, quick chainsaw carving, hot saw racing, and log rolling.
4. The **Amateur Competition** will consist of: crosscutting, (stock saw) chain sawing, log rolling (in log rolling pool) and axe throwing.

5. Attraction shall conduct the **Paul Bunyan Lumberjack Show® Inc.** in a diligent and safe manner consistent with generally accepted practices in the industry in the United States.
6. At the conclusion of the **Paul Bunyan Lumberjack Show® Inc.** attraction shall ensure that show site is thoroughly inspected by Attraction's personnel, and that all Paul Bunyan Lumberjack Show equipment is removed by Attractions personnel and debris (wood chips and saw dust) be properly removed by Operator

### **INDEPENDENT CONTRACTOR**

1. That the status of the Attraction shall be solely that of an independent Contractor and the Attraction shall make no claims of any sort upon the Operator for damages or injuries to the property sustained in the presentation of the **Paul Bunyan Lumberjack Show® Inc.** under the terms of this agreement.
2. The name "**Paul Bunyan Lumberjack Show® Inc.**" shall be used as the official name in Promotional material wherever the promotion of the **Paul Bunyan Lumberjack Show® Inc.** is used.

### **THE OPERATOR**

1. That the Operator will provide a firm, flat, level surface (approximately **(40'X 50')** upon which the attraction may erect its show site and staging. It is important that the ground is level.
2. The location of the show shall be clear and accessible for the Attraction on the morning of **July 10, 2026**, in order to permit the show site and staging to be erected by the Attraction. The Operator shall provide a means to fill the water show tank prior to the first scheduled performance on **July 11, 2026**. The Operator shall provide a means for the Attraction to empty the tank and to dismantle the show site following the final performance on **July 11, 2026**.
3. That there are no deductions of monies from agreed upon contract in the event of a cancellation of any performance due to inclement weather or an Act of God.
4. The Operator agrees to provide to **Attraction at no cost** as follows:
  - (a) To supply three (3) **double hotel rooms with a check in on July 9, 2026** and check out on **July 12, 2026**. **Suggested Hotels:** Best Western Plus or Holiday Inn Express (Must be AAA approved and 3.7 stars or greater) All rooms are to be placed under the name of Lyle Lee LeCaptain.
  - (b) 110 electrical hook-ups.
  - (c) Clean and clear water for log rolling, and a means to fill and remove a maximum of 5,000 gallons of water (garden hose or local fire department may be used).
  - (d) Security between shows and at night for equipment (**24 hours a day during the duration of this contract**), if necessary.
  - (e) Two (2) vehicle passes and credential to enable the crew to gain access on and off the event Grounds. If additional credentials are needed, it will be added as an amendment to this contract.

- (f) Appropriate lighting for the production for evening shows.
- (g) Trash bins for wood waste (Four (4) yard whale dumpsters bin or similar to be placed on backside of the **Paul Bunyan Lumberjack Show** site.
- (h) To be responsible for all removal of wood, shavings and wood debris during the event and remaining wood and waste left at show site after event.
- (i) To provide contact information for the events Social Media personnel in order to provide proper promotions for the event.
- (j) Amateur Competition: Four (4) teams of four (4) competitors (per team).
- (k) Gift cards or prizes for Competitors.
- (l) That in consideration of production of the **Paul Bunyan Lumberjack Show**® at the **Logging and Heritage Festival** as herein defined, on **July 11, 2026**, the Operator agrees to pay the Attraction the total sum of **Fourteen Thousand Dollars (\$14,000.00)** by 12:00 PM. The check will be made out to: **Paul Bunyan Lumberjack Show**®.

### **MISCELLANEOUS**

That Attraction is an independent contractor and shall make no claim of any sort upon the Operator for damages or injuries to the property sustained in the presentation of the **Paul Bunyan Lumberjack Show**®, Inc. under the terms of this agreement. The name "**Paul Bunyan Lumberjack Show**®, Inc." shall be used as the *official name in Promotional material* wherever the promotion of the **Paul Bunyan Lumberjack Show**®, Inc. is used.

1. Operator agrees that the contract price set forth above is net of any and all taxes, assessments, impositions or charges of any kind, or nature levied against Attraction by any governmental authority on or because of the performance or the services by and the compensation paid to the Attraction under this agreement.
2. Operator agrees that it shall not, at the time of payment or at any time in the future, offset or reduce said contract sum, or to impose any liability upon Attraction due to or as a result of any withholding requirements or tax assessments, imposition or charge of any kind or nature levied by any governmental authority, (local, state or federal), on or because of the performances or services by and the compensations paid to Attraction under this agreement.
3. By signing this contract, the name "**Paul Bunyan Lumberjack Show**" must appear in all event scheduling, social and media coverage (Facebook) and or your website. The **Paul Bunyan Lumberjack Show** will also provide all photos and or Logos in PNG, Jpeg or Vector in such format of the Paul Bunyan Lumberjack Show, for your use in social media or as needed.
4. Artist is not responsible for special permits or union wages when in conflict with regulations set forth by local government of unions.
5. Artists reserves the right to secondary sponsorships. **Paul Bunyan Lumberjack Show** and current product sponsors are Echo USA Chainsaw and Echo Australia Outdoor Equipment, Titan Liners, Roy Toys, Rock Solis Trailers, Old Town Canoes, Makita, Valencia College and Echo Bear Cat.
6. Artists reserve the right to sell **Paul Bunyan Lumberjack Show** merchandise.
7. Any and all changes made by either party to this contract must be agreed upon by both parties, by the event date in order for those changes to be made.

### **Insurance**

**The Paul Bunyan Lumberjack Show will supply General Liability Insurance of 1 million with a 2 million aggregate for to cover the Paul Bunyan Lumberjack Show site area during this event. COI's will be issued no later than 2 weeks prior to event date. All Amateur Competitors will be covered under the waivers that they sign prior to competing. The Paul Bunyan Lumberjack Show, Inc. and the City of Marinette, WI, it's board members and associates will be mentioned and included in each Waiver.**

**Force Majeure:**

Neither Party will be liable for any delay in performing an obligation under this agreement that is due to a Pandemic or Epidemic when it is unforeseeable and out of both Party's control, fault, or negligence. Both Party's will agree to forward this contract to the following years said date. For the avoidance of doubt, this will not include an Act of God.

That there are no deductions of monies from agreed upon contract in the event of a cancellation of any performance due to inclement weather or Act of God in nature or weather related.

**IN WITNESS WHEREOF, the parties have executed this Agreement as of the date listed before their respective signature.**

-----  
Date

October 24, 2025  
Date

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**Steve Genisot, Mayor**  
**City of Marinette**  
Phone:  
Cell: 715-732-5162  
Fax:  
Email: [skatzbeck@marinette.wi.us](mailto:skatzbeck@marinette.wi.us)  
Website:

-----  
*Myra LeCaptain*  
**Myra or Lee LeCaptain**  
**Paul Bunyan Lumberjack Show**  
Phone: 407-957-5990  
Cell: 407-709-3801  
Fax: 407-957-2905  
Email: [pbls@lumberjackent.com](mailto:pbls@lumberjackent.com)  
Website: [www.lumberjackent.com](http://www.lumberjackent.com)

# Animal Encounter Agreement 2026

1. This agreement is made by and between Tickler Farm and Forest Products and Client City of Marinette (Logging and Heritage Festival).
2. The client shall furnish the necessary facility appearances and accessories needed for said performance at own expense including:
  - 2.1. Contact phone numbers for person at performance location
  - 2.2. 30 minutes -One hour, pre-event for set-up (unless otherwise agreed upon)
  - 2.3. One hour post event for breakdown (unless otherwise agreed upon)
  - 2.4. flat level area (grass/sod preferred but hard surfaces can be accommodated.) The size of area depends on package selected.
  - 2.5. trailer parking in close proximity to event space.
  - 2.6. milage at \$1.50/mile roundtrip to and from event if greater than 50 miles from Daggett, MI 49821.
  - If event is multiple days client is responsible for providing lodging, ideally campsite located in close proximity to event site.

4. Tickler Farm and Forest Products agrees to provide:
  - 4.1. hand sanitizing stations, fencing, animals, staff seating/table.
  - 4.2. feed bowls (included with your contract for the duration of the event.)

5. Tickler Farm and Forest Products shall make said performances:
  - 5.1. Month/days/dates July 11<sup>th</sup> Year 2026
  - 5.2. Times: 12pm-6pm
  - 5.3. Location address: Stephenson Island

6. In consideration for the performances listed, Tickler Farm and Forest Products shall receive payment from client at the start of the event. Payment can be made either Cash or Check.

**Package A.** includes 4-6 animals ideal for small gatherings. Space requirement of 25ftx25ft.

- 6.1. \$        Per hour
- 6.2. \$        x        Hours
- 6.3. \$        Total

**Package B.** includes 6-10 animals ideal for medium gatherings. Space requirement of 35ftx35ft.

- 6.1. \$        Per hour
- 6.2. \$        x        Hours
- 6.3. \$        Total

**Package C.** includes 10+animals (as many as we can adequately fit in the trailer.) Ideal for large gatherings. Space requirement of 50ftx50ft.

- 6.1. \$  3200  Per day
- 6.2.  1  x  day
- 6.3. \$  3200.00  Total

Custom packages can also be made to accommodate any event. Please email for pricing.

7. This agreement may be terminated by written or oral notice by either party up to, but not less than thirty (30) days before the date of scheduled performance.

- 7.1. Notice to Eric Tickler shall be given at: 906-250-7167 or [ticklereric@gmail.com](mailto:ticklereric@gmail.com)

8. If either party defaults within 30 days of the performance, the party unable to fulfill their part of this agreement shall forfeit in damages to the other party, the amount of \$100 to be paid to the damaged party within 60 days of the cancellation notice. Eric/Hannah Tickler reserves the right to cancel, without penalty, if circumstances are beyond his control, such as illness, injury, or natural circumstances such as acts of God (inclement weather, life threatening conditions, travel accidents or mechanical breakdowns).

9. This contract is accepted by both Tickler Farm and Forest Products and Client.

- 9.1. Signature \_\_\_\_\_ Date \_\_\_\_\_
- 9.2. Client Signature \_\_\_\_\_ Date \_\_\_\_\_
- 9.3. Client Name (Printed): \_\_\_\_\_
- 9.4. Client Address: 1905 Hall Ave, Marinette WI 54143
- 9.5. Client Email: lbero@marinette.wi.us
- 9.6. Client Phone: 715-732-5141 Alt phone: 715-938-5205
- 9.7. Alternate contact and phone on site: Joe Nault 715-732-5152

Please copy for your records and return signed original.

**Tickler Farm and Forest Products**  
**Eric and Hannah Tickler**  
**906-250-7167**  
**[ticklereric@gmail.com](mailto:ticklereric@gmail.com)**  
**Daggett MI, 49821**





# Wirth Entertainment a g e n c y , L L C

PHONE: (920) 759-0500

FAX (920) 759-0505

EMAIL [contact@wirthentertainment.com](mailto:contact@wirthentertainment.com)

## TALENT ACQUISITION AGREEMENT

This **Talent Acquisition Agreement** (the "Agreement") by and between, **Wirth Entertainment Agency, LLC** a/k/a("Company" "WEA" "Buyer's Agent" "we" "us" "our") and **City of Marinette, WI** a/k/a("Client" "Buyer" "you" "your") is entered into on the 28<sup>th</sup> day of October 2025 (the "Effective Date") and shall terminate on the Delivery of the contract ("Term") unless earlier terminated as set forth herein).

Whereas Client desires to retain Company to act on behalf of Buyer as "Buyer's Agent" for the purposes of providing Talent Acquisition services to retain (**Jason Scheff**) also referred to herein as ("Artist" "Artist's Agent or Management" "Artist's Responsible Agent" "Artist's RA") for the event date of the **14<sup>th</sup> of March 2026** with the proposed event to be held at **Community Rec Center in Marinette, WI** Pursuant to this Agreement, Company will provide the Client with personnel to perform Talent Acquisition services for the Client as described below in the scope of work, ("Services"). The Company agrees to perform the Services specified below in accordance with this Talent Acquisition Agreement and Firm Offer Form.

**WITNESSETH: That in consideration of the mutual covenants and agreements to be kept and performed on the part of said parties named herein agree as herein stated:**

### **Description of Services Details, Definitions / (SOW) Scope of Work:**

**Talent Acquisition:** Wirth Entertainment Agency does not use "Buy Sell" Agreements. We negotiate all agreements on your behalf and forward to you for approval. We research availability of Artist(s) requested and negotiate on your behalf with those Artist(s) and their Management regarding fees and their rider requirements to ensure a great performance for your event at the best possible price.

**Abstract Riders:** We abstract the Technical rider contract in advance of any artist negotiations to assure the venue can meet the required technical specifications and/or allow for technical modifications directly with the artist's production manager. In addition we address any special transportation, accommodation or hospitality needs. We review the rider for any clauses that would adversely affect the client, and or the event if any and negotiate with Artist's management for the removal of that clause. Clauses upheld by Artist are forwarded to Client prior to contract issuance for approval or denial. If a contract is issued after agreement of clause negotiations, Buyer understands that the final contract stands as issued.

**Acquisition Fees:** Client understands and agrees that the Talent Acquisition Fee must be received by us immediately prior to the time the Firm Offer is submitted to Artist. NO offers will be submitted prior to the receipt of the Talent Acquisition Fee.

**Firm Offer Form Submittal:** Once the Firm Offer has been submitted to the requested Artist's RA / Management by WEA on the Buyer's behalf, Buyer may not revoke said Firm Offer prior to an official response of acceptance or rejection of the Firm Offer from the Artist's RA / Management. Should an artist not be available for the date requested in this Firm Offer, Buyer's Agent will submit alternate names for the Buyers approval.

**Firm Offer Process:** If Artist declines Buyers Firm Offer as submitted, WEA will return Talent Acquisition Fee within see (Talent Acquisition Fee Refund process) to Buyer less any bank transaction fees incurred by WEA from this Agreement, or Buyer may choose to credit Talent Acquisition Fee to a future performance of requested Artist or apply Talent Acquisition Fee to other Artist choices at the discretion of the Buyer. Any such requests must be submitted in writing to WEA.

If a Firm Offer is accepted by Artist and issues a binder letter, email confirmation of acceptance or a contract, to you the Buyer directly or via WEA, the Talent Acquisition Fee will be rendered "fully earned" and this contract fulfilled between the parties. If the Artist fees exceed the initial offer and the Buyer accepts the change, the Talent Acquisition fee will not increase and will continue to be based on the original Offer.

**Interference & Circumvention:** Buyer Understands and agrees that if Buyer circumvents Buyer's Agent or interferes with the negotiation of the Artist performance contract in any way during the term of this Agreement, it is considered a violation of this Agreement and the Talent Acquisition fee will be forfeited, deemed "as earned" and paid to the Buyer's Agent and this contract is deemed fulfilled between the parties.

**Talent Acquisition Fee Refund Process:** WEA reviews each refund request to ensure that each party named in this Talent Acquisition Agreement (TAA) has upheld their part of the agreement. If the findings are clear that no violations of the agreement are present from any party to the acquisition, a refund of the TAA deposit is refunded within 10 business days. WEA reserves the right to hold the deposit longer to complete the review if WEA determines that there is an appearance of a violation of this Agreement such as but not limited to, interference or circumvention by the Buyer during the execution of this Agreement or failure to fulfill on the part of the artist or their representative.

**Artist Contract \$28,000 USD Guarantee**

**Talent Acquisition Fee \$2,500 USD Due with Artists deposits and to be wired to:**

Wirth Entertainment Agency, LLC - Wire Instructions

Wirth Entertainment Agency, LLC  
WEA Client Escrow Account  
Wire instructions

Chase Bank  
3505 E Calumet St  
Appleton, WI 54915

Routing Number: 021000021  
Account Number: 681059971

Wirth Entertainment Agency  
1209 Thelen Ave.  
Kaukauna, WI 54130

Please make reference to Artist and date of engagement and include address of Venue. If the wire is over \$3,000 you must include your address.

Physical Address:  
Wirth Entertainment Agency  
1209 Thelen Ave.  
Kaukauna, WI 54130

**Additional Services:** The Fees for any additional services not covered in this Agreement, but requested by Client, shall be negotiated and agreed upon in writing prior to implementation and completion of said services.

**Artist's Fees:** Artist performance fees are separate from and not to be confused with Talent Acquisition fees and are handled as follows: The deposit required for contracting Artist's performance is generally 50% of total Artist fee and is due at time of contract issuance and will be paid directly to Artist by Buyer. The remaining balance is paid to Artist according to final contract.

**Completion of SOW (Scope Of Work) , Agreement Termination & Force Majeure:** Upon completion of the Scope Of Work for the Client under this agreement, meaning issuance of the negotiated and agreed to binder letter, email confirmation of acceptance or contract offered from Artist's RA to Buyer regarding the performance, date, price and rider REQ's, Buyer agrees that WEA has fulfilled it's obligations under this agreement and releases WEA from any and all liability to the maximum extent allowed by law, and will indemnify and hold harmless WEA, its directors, officers, employees, and agents, from and against any and all claims arising from this agreement and subsequent event including but not limited to all third party claims, losses, damages, suits, fees, judgments, costs and expenses (collectively referred to as "Claims"), including attorneys' fees incurred in responding to such Claims, that the parties may suffer or incur arising out of or in connection with (a) a party's negligence, willful misconduct, or breach of any representation, warranty, or other obligation under this Agreement, or (b) any personal injury (including death) or damage to property resulting from a party or its agents' acts or omissions and standard force majeure. The parties will give prompt notice of any Claim to the other party, and the parties will defend the opposing party at their request. This Agreement will be governed by, construed and enforced in accordance with the laws of the State of WISCONSIN.

**Severability:** If any provision or portion of any provision of this Agreement shall be determined to be void, illegal or invalid for any reason, only that provision or portion of that provision which is void, illegal or invalid shall be deemed severed. All remaining provisions shall not be impaired and shall remain fully in effect.

**ENTIRE AGREEMENT:** This Agreement constitutes the entire Agreement of the parties and supersedes all previous Agreements regarding the above, both written and verbal and shall not be changed, modified or altered except by written consent and duly signed by both parties herein.

**ACCEPTED AND AGREED:**

**Wirth Entertainment Agency, LLC**

City of Marinette, WI

1209 Thelen Ave.  
Kaukauna, WI 54130

Community REC Center  
2501 Pierce Ave Marinette, WI

Signature: *Tom Wirth*

Signature: \_\_\_\_\_

Agent Name: **TOM WIRTH**

Buyer Name: \_\_\_\_\_

Title: **PRESIDENT**

Title: Buyer

Date: **Dec. 8, 2025**

Date: \_\_\_\_\_

**RIDER ATTACHED HERETO HEREBY MADE A PART OF THIS CONTRACT**

**THIS CONTRACT for the personal services of the musicians on the engagement described below is made (date) 12/8/25, between City of Marinette WI (hereinafter referred to as "PURCHASER") and Piert Inc dba Jason Scheff (hereinafter referred to as "ARTISTS").**

**It is mutually agreed between the parties upon all the terms and conditions herein set forth, including those on the reverse side hereof entitles "Terms and Conditions," as follows:**

**1. PLACE OF ENGAGEMENT: Community REC Center, 2501 Pierce Ave, Marinette, WI 54143. Cap approx. 1400**

**2. DATE(S) OF ENGAGEMENT: Saturday, March 14, 2026.**

- a. Number of Shows: one**
- b. Time of Show(s): approx. 7:30pm**
- c. Length of Each Show: 75-90 min**

**3. BILLING:  
JASON SCHEFF LONGTIME LEAD SINGER OF CHICAGO**

**BILLING AND PROMOTIONAL RESTRICTIONS:**

**a) This show is not affiliated nor endorsed by the band CHICAGO, and the purchaser cannot use the band CHICAGO logos/trademarks, album artwork, videos, song titles/lyrics or photos of CHICAGO to advertise or promote this show under any circumstances.**

**b) For ad mats, posters, billing and other similar uses, the following is permitted when referring to Jason Scheff:**

- Jason Scheff longtime lead singer of CHICAGO;**
- Jason Scheff from CHICAGO;**
- Jason Scheff;**

**Provided the use of CHICAGO appears in a fifty percent (50%) smaller font size or type face than "Jason Scheff". The provided ad mats are deemed approved. Any alterations other than local info must be approved.**

**c) Purchaser shall also be able to reference CHICAGO in the same size as "Jason Scheff" in running text advertisements, press releases, biographical material and the like so long CHICAGO is never larger or more prominent than "Jason Scheff".**

- d) All advertising and promotional materials, including social media, must be pre-approved in writing at [jason@jasonscheff.com](mailto:jason@jasonscheff.com). The name CHICAGO can only be used in the billing of this show as described in (a) above. Editorial reference to the show (i.e. in running text such as, for example, in articles), the word CHICAGO shall be the same font, size, and color as the show title and/or "Jason Scheff".
4. FULL PRICE AGREED UPON: \$28,000.00 flat guarantee + two nights hotel and ground to/from Green Bay.
- Purchaser to provide and pay for the following:
- a) Provide satisfactory sound, monitors, backline. Provide local light tech operator if needed for use of in-house light equipment. All production must be approved by show production manager in advance of the show. Artist rider has specific sound and backline requirements.
- b) Purchaser agrees to carry primary insurance for the event of \$2,000,000.00 minimum and name Jason Scheff dba Piert Inc, as additional insured. Purchaser to provide copy of certificate prior to event.
5. Misc: M&G up to 30 people before the show. Radius 120 miles until after MAR 14. No new shows within the radius can be announced until after MAR 14.
6. ALL PAYMENTS paid by PURCHASER in US funds by CHECK OR BANK WIRE:
- a) DEPOSIT(S): ~~TBD~~ <sup>\$7,000</sup> shall be paid to and in the name of PIERT INC at least 60 days prior.
- b) BALANCE: ~~TBD~~ shall be paid to and in the name of PIERT INC at time of performance. <sup>\$21,000</sup>

**ADDITIONAL TERMS AND CONDITIONS ON REVERSE SIDE AND RIDER ATTACHMENT.  
CONTRACT MUST BE SIGNED PRIOR TO SHOW ANNOUNCEMENT.**

**IN WITNESS WHEREOF, the parties hereto have hereunto set their names and seals on the day and year first above written.**

by:

\_\_\_\_\_  
City of Marinette WI  
Mayor Steve Genisot

Piert Inc.  
TIN # 46-5616064  
by: Jason Scheff

**C/o Liverpool Productions LLC  
P.O. Box 5523, Carefree, AZ 85377**

**Return all signed contracts and deposits to Piert Inc ; Attn: Jason Scheff, 530 New Los Angeles Ave,  
Moorpark, CA 93021. Email: [jason@jasonscheff.com](mailto:jason@jasonscheff.com)**

# JASON SCHEFF'S CHICAGO NIGHTS LONGTIME LEAD SINGER OF CHICAGO

(Full Band with Horns)

## HOSPITALITY & TECHNICAL RIDER *as of January 2026*



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## HOSPITALITY

### 1. BOX OFFICE / SETTLEMENT

- a. **PURCHASER'S EXPENSE SUMMARY:** Purchaser must submit to the Artist an expense summary of all anticipated expenses in connection with engagement prior to the issued contract. Summary will include all fixed expenses and variable expenses (i.e.; hall rental, ticket commission).
- b. **DOCUMENTATION OF EXPENSES:** For percentage-based engagements, Purchaser shall provide tour manager with an actual incurred expense summary. Purchaser shall have available all invoices and receipts documenting said expenses. Any engagement day expenses incurred after box office opening shall be summarized separately. Producer shall approve and verify any and all expenses prior to settlement.
- c. **DOCUMENTATION OF TICKET SALES:** For percentage-based engagements, Purchaser shall provide tour manager with a signed statement showing the number and price of all tickets sold prior to settlement.

### 2. COMPLIMENTARY TICKETS

- a. **COMPLIMENTARY TICKETS:** Purchaser must provide Artist with <sup>15</sup>~~thirty (30)~~ complimentary tickets. If tickets are sold on a reserved seat basis, this group of tickets must be directly in front of the mixing location. If engagement is in the vicinity of Los Angeles, Fort Lauderdale or New York City, an additional **twenty (20)** tickets will be required. If Artist anticipates that any portion of these tickets will be unused, the tickets may be placed on sale the day of the performance with Artist's permission.

### 3. AIR TRAVEL (IF APPLICABLE)

- a. ~~Purchaser shall purchase and provide Artist airline tickets for ten (10) persons. They shall consist of one (1) business and nine (9) coach class tickets.~~

*Artist is responsible for Air Travel*

### 4. GROUND TRANSPORTATION

The following transportation will be arranged and paid for by the Purchaser and approved by the tour manager in advance:

- a. **PRINCIPAL:** One (1) large 4-door SUV (i.e., Suburban, Tahoe, Yukon or Expedition).
- b. **BAND:** One (1) 15-passenger van w/ two most rear seats removed for luggage.

All vehicles should have ½ liter bottled water at room temperature, of appropriate quantity, available upon pick up.

## 5. HOTEL ACCOMMODATIONS

- a. Purchaser shall provide at least four-star hotel accommodations for ten (10) persons. This shall consist of one (1) suite and nine (9) king singles.
- b. In the event Artist performs a one-night engagement, above listed accommodations will be necessary for two (2) nights - the evening prior to, and, the evening of performance.

## 6. DRESSING ROOMS & CATERING REQUIREMENTS

*\*We need complete and unfettered access to all allocated dressing room spaces AT LOAD IN. \**

### **CREW, ON ARRIVAL @ VENUE (5-7 PERSONS); FOR ALL / ANY LOAD IN...**

- Water (8 x 0.5L), juice – apple, orange, cranberry, two (2) x tomato juice in single serving sizes
- Mix of sodas for six (6) persons
- Coffee + all accoutrements (stirrers, 2% milk, sugar, etc)
- Small mix of croissants and muffins for 6 persons; small assortment of jams / jellies
- Small whole fruit platter consisting of oranges, bananas, apples, grape

### **BAND DRESSING ROOM // ONE (1) HOUR BEFORE SOUND CHECK**

- Eight (8) hand towels (typically 16" x 28"), black or white
- Teas - Stash / Celestial / Bigelow / Yogi teas in these flavors:
  - Green, black, lemon, ginger, classic, Echinacea, Traditional Medicinal Throat Coat
- Cups, saucers, cutting board, knife, stirrers, spoons, etc. all accoutrements for making tea
- Source of hot water for making tea
- Coffee (must be kept hot)
- All accoutrements for tea and coffee - cups, spoons, stirrers, Equal sugar substitute
- A fruit platter for ten (10) persons; A fruit platter for ten (10) persons
- A small mix of whole fruits (4-6 bananas, 4-6 oranges, 3-5 apples)
- Finger foods - chicken wings for example (3 dozen), include dip and / or sauce
- Sixteen (16) assorted juice drinks in single serving sizes; e.g Odwalla / Tropicana
- Sixteen (16) sodas of assorted flavors - single serving sized
- Eight (coconut water, 12-16 oz; no exotic mixes, just natural coconut water
- 6-8 Gatorade thirst quenchers - 12-16 oz. container.
- Eight (8) x sparkling (carbonated) water, single serving sizes - Perrier, Schweppes, San Pellegrino
- Salted peanuts, raw / unsalted almonds, cashews (any two)
- Tortilla chips, salsa & guacamole dip
- Sixteen (16) x Smart Water (½ L)
- 16-20 granola bars, mixed variety (Nature Harvest, Cliff Bar, Go Lean, etc.)
- Small dessert tray - or a small cake with or without icing
- Plates, dishes, cups, flatware, condiments, etc.
- Ice, for consumption, and to keep drinks chilled

*Will Try To provide  
as much as possible  
Per Advance*

## DINNER // CATERING FOR TEN (10)

Please coordinate with our tour manager on the timeline for dinner if catered. We typically sit for dinner after sound check if there are at least two hours between the end of sound check and show.

Here is a broad outline of our expectation:

- Dinner should ideally consist of four but no less than three (3) courses - a salad, soup + bread, at least two carbohydrate choices (for example, pasta, Quinoa, baked or mashed potatoes, rice) three (3) protein choices (for example, chicken, lamb, pork, beef, fish, shellfish) of which fish must always be included; and an assortment of choices for dessert.
- We prefer to sit with real silverware, not plastic ware (plates or utensils)
- Provide an option for take-out boxes with plastic ware as some of the musicians prefer to eat post show.
- If dinner is buffet style, please arrange the layout to minimize the need for wait staff.
- If possible where seated, tables should be covered with a plain monochrome tablecloth.
- Where (when) we sit and eat shall be exclusively for the "Jason Scheff" entourage only, for that window of time we are having dinner. This is one of the few times we get to all come together as a family. Please minimize disruptions (i.e., meet and greet requests, photo requests, items to be signed) during this time.
- Please ensure there are an adequate number of bus tubs and garbage bins for waste disposal.
- If your event space has a full restaurant, please advise during the show advance.
- In lieu of a catered meal, we may accept a dinner buyout (must be advanced with the "Jason Scheff" tour manager). This buyout is \$50 / person x 15 persons in the USA. The actual dinner buyout may be higher in certain cities within the USA and for shows outside of the United States. The dinner buyout relinquishes your responsibility only for providing dinner; all other hospitality items must be provided.

**NOTE:** If green rooms are separate from dressing rooms please refresh green rooms. If green rooms are incorporated within our dressing rooms no action is required.

**Stage. For Show: one (1) hour before doors** - delivered to our tour manager or stage manager.

- Sixteen (16) hand towels, white
- Twenty-four (24) bottles of water, ½ liter. Water must be at or close to room temperature.
- Two (2) x small ice buckets, capable of holding four (4) bottles of water
- One (1) box of 2-ply facial tissues
- One (1) garbage bin

**Post Show:**

- Chicken wings (4 dozen) with sauces separate
- 4-5 Chicken quesadillas for (ingredients should include beans or corn; dressings on the side)
- Three large pizzas. 1 meat lovers, 1 pepperoni, 1 cheese
- Replenish coffee / tea stations as needed prior to the end of our show

Sound, Lights & backline will be provided by  
Mike Bailey 920-989-2335 - bailey2335@icloud.com

## TECHNICAL

### 7. SOUND REQUIREMENTS

We require all stage cable, mic package, FOH & mon consoles, FOH sound system, IEM system, drum sub mics, stands and cabling as described below.

#### FOH PA System

FOH system to be of professional quality (L'Acoustics, d&b, Myer, JBL) and of sufficient quantity to provide full, even and undistorted coverage of the entire venue at 110db.

- System shall be flown wherever possible.
- System shall have fills (center fill, front fill, balcony fill, lawn fill) where necessary.
- Two (2) 20-amp Edison circuits shall be made available for the Artist's console.

#### FOH Console

FOH consoles acceptable are Yamaha PM Rivage (5, 7, 10),, Avid S6L (C or D models 24 or 32 faders), Digico Quantum series (225, 338, Q852)

- One (1) 10' 3.5mm to dual XLR male cable (local computer input cable).
- Four (4) 25' XLR cables.
- One (1) switched talkback mic.
- Two (2) tall boom mic stand with mic clip.

#### Monitor System

- Monitor position shall be stage left.
- Ten (10) Shure PSM 1000 in ear monitor systems with 12 beltacks.
- Two (2) Shure PSM 900 hardwired in ear monitor beltacks.
- One drum subwoofer.
- Two (2) full range monitor wedges
- Three (3) 20 amp Edison circuits shall be made available for the ARTIST'S console.

#### Monitor Console

Monitor consoles acceptable are Yamaha PM Rivage (5, 7, 10),, Avid S6L (C or D models 24 or 32 faders), Digico Quantum series (225, 338, Q852)

- One (1) 10' 3.5mm to dual XLR male cable (local computer input cable)
- Four (4) 25' XLR cables
- One (1) switched talkback mic
- One (1) tall boom mic stand with mic clip

#### Stage Power

- System shall consist of four (4) 20-amp circuits distributed as per Artist stage plot, with additional quad boxes for extensions.
- System shall have cable lengths sufficient to neatly route cable paths out of stage entry/exit paths.

- System shall consist of all additional power cabling necessary for system interface.

**Audio Cabling**

- System shall consist of all additional audio cabling necessary for system interface.
- 10 TRS male to XLR male cables/snake will be needed for tracks rig.

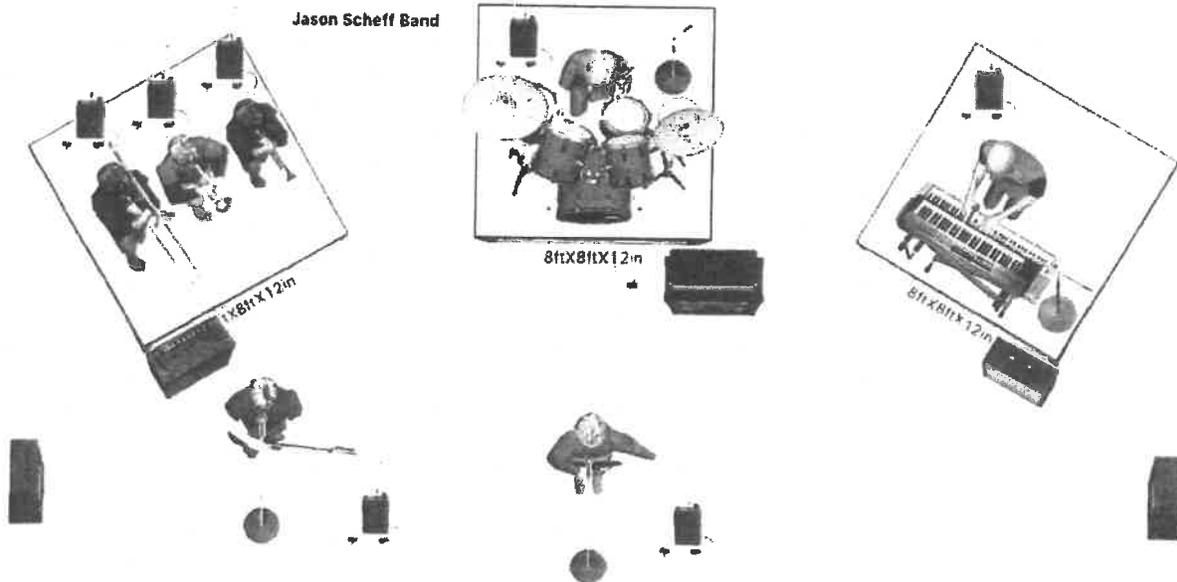
**8. INPUT LIST AND STAGE PLOT**

# Jason Scheff Band w Horns

## 2024 input list

IN	INPUT	SUB 1	SUB 2	SUB 3	SUB 4	MICROPHONE/DI	MIC STAND
1	Kick In	1				Shure Beta 91	-
2	Kick Out	2				Shure Beta 52	Short Boom
3	Snare Top	3				Shure SM 57	Short Boom
4	Snare Bottom	4				Shure Beta 181c	Short Boom
5	Hat	5				Shure Beta 181c	Short Boom
6	Rack 1	6				Sennheiser e604	Clip On
7	Rack 2	7				Sennheiser e604	Clip On
8	Floor 1	8				Sennheiser e604	Clip On
9	Floor 2	9				Sennheiser e604	Clip On
10	OH SR	10				AKG c414	Tall Boom
11	OH SL	11				AKG c414	Tall Boom
12	Bass Di			11		Radial JDI	-
13	Bass Mic			12		Sennheiser 421	Short Boom
14	Guitar Left		1			Shure SM 57	Short Boom
15	Guitar Right		2			Shure SM 57	Short Boom
16	Nord Stage 3 Left		3			Radial JDI	-
17	Nord Stage 3 Right		4			Radial JDI	-
18	Leslie Left		5			Shure SM 57	Short Boom
19	Leslie Right		6			Shure SM 57	Short Boom
20	Leslie Low		7			Sennheiser 421	Short Boom
21	Percussion L			1		XLR	-
22	Percussion R			2		XLR	-
23	Instruments L			3		XLR	-
24	Instruments R			4		XLR	-
25	BGV L			5		XLR	-
26	BGV R			6		XLR	-
27	Click			7		XLR	-
28	Cues			8		XLR	-
29	Vox Leads			9		XLR	-
30	Spare Track Line			10		XLR	-
31	Trumpet		8			Shure Beta 98 H/C	-
32	Trombone		9			Shure Beta 98 H/C	-
33	Saxophone		10			Shure Beta 98 H/C	-
34	Guitar Vocal				1	Shure SM 58	Tall Boom
35	Jason Vocal				2	From Artist Rack	Tall Boom
36	Jason Vocal (B)				3	From Artist Rack	-
37	Key Vocal				4	Shure SM 58	Tall Boom
38	Spare Vocal				5	From Artist Rack	Tall Boom
39	Spare Vocal (B)				6	From Artist Rack	-
40	Emcee/Guest Vocal					Wireless Shure SM 58	-
41							
42							
43							
44							
45							
46							
47	Crowd Left						
48	Crowd Right						

## 9. STAGE PLOT



## 10. BACKLINE

Purchaser shall provide the following equipment for the Artist's performance. It shall be available at the venue five (5) hours before sound check. One (1) qualified backline technician shall also be provided with the band equipment and shall be exclusively for Artist.

### **BASS (Jason Scheff)**

- One (1) Aguilar Bass Amp

### **GUITAR (Steve Fakete)**

- Line 6 Helix floorboard processor
- Fender '65 Reissue Deluxe Reverb amp
  - or Fender Hot Rod Deluxe Version IV as a second choice
- Gibson Les Paul Custom guitar
  - or Les Paul Standard guitar as a second choice
- Two guitar stands
- Straight stand for my iPad (for personal monitor mix)
- Two spare 1/4" instrument cables

### **KEYS (Brandon Coleman)**

- Nord stage 4 (latest software installed)

8

JASON SCHEFF / RIDER

- Moog sub 37
- Hammond B3/ 122 Leslie (no pedals)
- 2 sustain pedal's
- Two Yamaha expression volume pedals
- Shure generic in ears
- 2 heavy duty Single-tier keyboard stands
- Hydraulic drum throne
- laptop stand

#### **DRUMS (Steve Ferrone)**

##### **Drums - GRETSCH**

\*Broadkaster is preferred. USA Custom, Brooklyn or New Classic are all OK.

- 14x22 or 16x22 BD
- 8x12 TT
- 14x14 FT
- 16x16 FT
- 6.5x14 SN - Metal (Bell Brass, COB, Aluminum all OK. )
- 6.5x14 SN - Wood (USA Custom, Brooklyn, Broadkaster all OK.)

##### **Hardware - DW**

- Two (2) - 9000 Single Pedal
  - Two (2) - 9000 Two legged Hi-Hat Stand
  - Two (2) - 9000 Snare Stand
  - Five (5) - 9000 Straight/Boom Cymbal Stand
  - Two (2) - 9000 Tractor Throne
- \*any mounting HW for drums (tom mounts, FT legs etc)

##### **Cymbals - SABIAN**

- 15in HHX Groove Hats or 15in Artisan Hats
- 18in Artisan Crash
- 19in Artisan Crash
- 20in Artisan Crash
- 21in HH or HHX Raw Bell Dry Ride or 22in HHX Legacy Heavy Ride
- 18in HHX O-Zone Crash

##### **Drumheads - REMO**

- 22in BD - Clear Powerstroke 3 Batter & Gretsch Logo Reso
- 12in/14in/16in Toms - Coated Ambassador top & bottom
- (2) 14in SN - Coated Ambassador on top & Ambassador Hazy bottom

##### **Misc**

- Two (2) - Cowbell (two different sizes & mounting HW)
- Stage Fan
- Percussion Table
- Music Stand w/ light

**\*ANY SUBSTITUTES NEED TO BE APPROVED IN ADVANCE, PLEASE**

**AGREED TO & ACCEPTED BY:**

**PURCHASER**

**ARTIST**

\_\_\_\_\_

\_\_\_\_\_  
Piert, Inc.  
Jason Scheff