

Agenda posted Friday, May 13th, 2022 at 10:30PM

A meeting of the Parks and Recreation Committee will be held on, **May 16th 2022 @ 4:00 pm in City of Marinette Common Council Chambers, 1905 Hall Ave. Marinette, WI**

**Parks and Recreation Committee Meeting Agenda
Monday, May 16th, 2022**

1. Call the meeting to order.
2. Roll call.
3. Approve minutes of April 18th, 2022. (see attached)
4. Executive Director of Recreation & Events report. (see attached)
5. Recreation Superintendent report (see attached).
6. Public Work's Superintendent report (see attached).
7. Marketing & Tourism Director report (see attached).
8. Discussion regarding customer feedback for the REC Facility.
9. Discussion and possible Common Council recommendation regarding Ordinance No. 2488 regarding Smoking in Parks and Recreational areas. (see attached).
10. Consideration and possible action items for the June agenda.
11. Adjourn.

Dorothy Kowalski, Parks and Recreation Committee Chairperson

Cc: Parks and Recreation Committee members (w/encl.); Mayor Steve Genisot (w/encl); City Clerk Lana Bero (w/encl); Executive Recreation Director Gavin Scray(w/encl.); Recreation Superintendent Adrienne Lacy (w/encl), Superintendent of Public Works Pat Carlson (w/encl.); Marketing and Tourism Director Shawn Katzbeck; City Council members, Eagle Herald (w/encl); Badger Communications (w/encl); Peshtigo Times (w/encl); City Hall Bulletin Board.

A possible quorum of Common Council members may be present at this meeting.

Requests from individuals with disabilities who need special accommodations to participate in this meeting should be made to the City Clerk's Office at 715-732-5140 with as much advance notice prior to the meeting as possible.

PARKS AND RECREATION COMMITTEE MEETING MINUTES FROM 4/18/2022

1. Alderperson Kowalski called the Parks and Recreation Committee regular meeting to order at 04:00 PM in the Marinette Council Chambers, 1905 Hall Ave, Marinette WI.
2. Upon a call of the roll, the following Committee member's attendance was recorded as follows:
MEMBERS PRESENT: Alderpersons Kowalski, Polzin, Keller, Wolfe & Klegin.
ABSENT: None
OTHERS PRESENT: Mayor Genisot, Executive Recreation Director Gavin Scray, Recreation Superintendent Adrienne Lacy, Marketing Director Shawn Katzbeck, Superintendent of Public Works Pat Carlson, Alderperson Mikutowski & Oitzinger, Lynette Brosig, Dan Kitkowski & Melissa Ebsch.
3. **Approve minutes of March 21, 2022 meeting.**
Alderperson Polzin moved/Klegin seconded and all concurred to approve as presented the meeting minutes from March 21st, 2022.
4. **Executive Director of Recreation & Events report.**
Executive Recreation Director Scray provided his monthly report for April for the Community REC Center. Scray handed out a synopsis of events & shows and also a year to date revenues report for events compared to the first quarter of last year. The committee discussed the rental process regarding cleaning/setup and take down and hourly rates. Scray stated the Ice will remain up for the summer months except for a few weeks for maintenance.
5. **Recreation Superintendent report.**
Recreation Superintendent, Adrienne Lacy provided her monthly report for April.
6. **Public Work's Superintendent Report**
Public Work's Superintendent, Pat Carlson provided his monthly report for April. Carlson added maintenance continues as weather permits. Alderperson Polzin asked Carlson to check into the recent INREM properties purchased from the county as the city is now responsible for maintenance.
7. **Director of Tourism and Marketing report.**
Director of Tourism and Marketing Shawn Katzbeck provided his report that included past and future events for the Community REC Center. Katzbeck handed out a summary of a conference he attended in Madison. Katzbeck also reported Travel WI recently visited the Welcome Center and informed him that the Governor has set aside \$500,000.00 for all of the Welcome Centers to receive a facelift and make more cohesive so all the centers look similar.
8. **Update regarding an action plan for Higley Field.**
Executive Recreation Director Scray stated the Playground equipment is scheduled to be installed May 17th – May 19th.
9. **Discussion and possible action regarding interested non-profit organizations for the Duer Gym.**
Executive Recreation Director Scray reached out to 34 non-profit organizations only 3 responded. The organization called a Place for Max is the only one that responded and spoke to the Parks & Recreation committee. Alderperson Polzin moved/ Wolfe seconded and all concurred to recommend the Common Council approve a Place for Max as the non-profit organization for the Duer Gym.
10. **Discussion regarding City Park campground.**
Executive Recreation Director Scray stated reservations are currently being taken for campers only as the work force is limited at the Public Works level. Executive Recreation Director Scray stated he feels tent reservations should not be taken unless the situation changes with a permanent staff member or a Police presence in the Campground.

11. **Discussion and possible Common Council recommendation regarding Ordinance No. 2488 regarding Smoking in Parks and Recreational areas.**

The committee took no action on this agenda item.

12. **Items for May agenda**

Update regarding City Park Campground.

Discussion and possible Common Council recommendation regarding Ordinance No. 2488 regarding Smoking in Parks and Recreational areas.

Update on Duer Gym.

Proposal for customer feedback from the REC Facility.

13. **Adjourn.** Alderpersons Klegin moved/Keller seconded and all concurred to adjourn at 4:39 PM.

Lana Bero, City Clerk

(Next regular Parks and Recreation Committee meeting is Monday 05/16/22 @ 4:00 in the Common Council Chambers).

Update – May 2022

EVENTS

- PAST April 1-3: Danglefest Hockey Tournament
- PAST April 9: Egg Roll
- PAST April 9: War in the Woods Promotions, Inc. MMA Event
- PAST April 22-24: Men's League Hockey Tournament
- PAST April 30-May1: Spring Pickleball Tournament
- May 27: All American Circus
- June 3-4: Masters Walleye Circuit
- June 11: Summer Craft Fair
- July 10: AIM Walleye Tournament
- July 14-15: National Walleye Tour

PROGRAMS

- See Adrienne's report
- Spring/Summer offerings

STAFFING

- Recreation Program Coordinator position filled – Katie Hoffman
- Advertising part time housekeeper/cleaner position
- Lifeguards needed
- Seasonal positions

REC CENTER

- Ice rink to be used through summer
- Summer Day Camp preparations
- Tables, chairs, pipe and drape inventory and repair
- Pickle ball collaboration/planning

CIVIC CENTER

- Pool opens Saturday, June 11
- Playground installation scheduled for May 17-19
- Existing playground to be removed
- Parking lot/walking path design and bid work has begun
- Pickle ball bathroom has been updated

WELCOME CENTER

- Shawn Katzbeck's office is now at Welcome Center
- Travel Wisconsin facelift

DUER GYM

- Council approved donation to "A Place for Max"
- Contingent on zoning

CAMPGROUNDS/PAVILLIONS

- Renting Pavilions
- No tent reservations at this time.

Account Number	Account Title	2022-22 Current year Budget	2022 Period Actual	2022-22 Current year Actual	2022 Variance Favorable (Unfavorable)	2022 Percentage Used
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DEPARTMENT: 464						
100-464-46290	Garbage Pickup Charges	48,000.00	14.73	63.42	47,936.58	.13
Total DEPARTMENT: 464:		48,000.00	14.73	63.42	47,936.58	.13

DEPARTMENT: 467						
100-467-46510	Pavilion Rentals	15,000.00	1,500.00	5,615.00	9,385.00	37.43
100-467-46520	Dump Revenues	50,000.00	3,735.00	7,160.00	42,840.00	14.32
100-467-46530	Camping Fees	12,000.00	.00	120.00	11,880.00	1.00
100-467-47120	Skating Passes	.00	125.00-	.00	.00	.00
100-467-47220	Softball	12,000.00	6,125.00	6,125.00	5,875.00	51.04
100-467-47240	Swim Adm. Summer	12,000.00	.00	270.00	11,730.00	2.25
100-467-47260	Summer Swim Less	2,000.00	300.00	540.00	1,460.00	27.00
100-467-47260	Summer Pool Pass	5,500.00	40.00	40.00	5,460.00	.73
100-467-47265	Lifeguard Certification Class	1,000.00	750.00	1,050.00	50.00-	105.00
100-467-47295	Parties	500.00	.00	.00	500.00	.00
100-467-47320	Pool Rental	100.00	.00	.00	100.00	.00
100-467-47420	Concession Commission	.00	958.00-	.00	.00	.00
100-467-47530	Skate Rentals	.00	.00	.00	.00	.00
100-467-47535	Equipment rental	.00	26.00-	.00	.00	.00
100-467-47585	Swim Supply Resale	1,000.00	.00	.00	1,000.00	.00
Total DEPARTMENT: 467:		111,100.00	11,342.00	20,920.00	90,180.00	18.83

DEPARTMENT: 481						
100-481-48600	Interest on Loans	3,165.00	250.36	1,037.80	2,127.20	32.79
100-481-48100	Interest on Investments	15,250.00	1,893.25	6,051.75	9,198.25	39.68
100-481-48110	Interest on Special Assessments	1,000.00	40.81	343.01	656.99	34.30
100-481-48121	Interest on Pers. Prop. Tax	2,500.00	291.39	330.02	2,169.98	13.20
100-481-48280	Garnishment fee	300.00	12.00	48.00	252.00	16.00
100-481-48490	Returned Check Fees	250.00	.00	.00	250.00	.00
Total DEPARTMENT: 481:		22,465.00	2,487.81	7,810.58	14,654.42	34.77

DEPARTMENT: 482						
100-482-48130	Rent of City Property/Bidg Ren	20,000.00	.00	6,500.00	13,500.00	32.50

Account Number	Account Title	2022-22	2022	2022-22	2022	2022	2022
		Current year Budget	Period Actual	Current year Actual	Variance (Unfavorable)		Percentage Used
Recreation							
100-560-51010	Full-Time Wages	53,139.00	2,295.47	6,806.94	46,332.06	12.81	
100-560-51020	Part-Time Salaries / Wages	54,848.00	153.52	191.90	54,456.10	.35	
100-560-51030	Overtime	2,000.00	.00	38.15	1,961.85	1.91	
100-560-51520	WRS Pension	4,807.00	159.18	457.39	4,349.61	9.52	
100-560-51530	Social Security	6,807.00	140.45	406.82	6,400.18	5.98	
100-560-51540	Medicare	1,592.00	32.87	95.14	1,496.86	5.98	
100-560-51550	Health and Dental Insurance	24,892.00	980.95	2,669.48	22,222.52	10.72	
100-560-51570	Life Insurance	172.00	2.44	9.07	162.93	5.27	
100-560-51580	Claims Reimbursement	740.00	18.00	36.00	704.00	4.86	
100-560-52110	Telephone	500.00	.00	.00	500.00	.00	
100-560-52120	Utilities	60,000.00	1,939.65	13,245.02	46,754.98	22.08	
100-560-52200	Contracts	2,500.00	.00	.00	2,500.00	.00	
100-560-52392	Recreation Umpires & Inst.	3,500.00	.00	.00	3,500.00	.00	
100-560-53030	Office Supplies	.00	17.33	17.33	17.33-	.00	
100-560-53040	Postage	.00	.00	87.46	87.46-	.00	
100-560-53084	Lifeguard training	1,000.00	250.00	250.00	750.00	25.00	
100-560-53110	Licenses	1,000.00	.00	246.00	754.00	24.80	
100-560-53115	Clothing resale	1,000.00	.00	.00	1,000.00	.00	
100-560-53126	Swimming supplies - resale	1,000.00	.00	.00	750.00	.00	
100-560-53260	Clothing Allowance	750.00	.00	.00	750.00	.00	
100-560-53410	Building Maintenance Supplies	7,000.00	2,105.64	2,602.01	4,397.99	37.17	
100-560-53480	Recreation Ice Rink Maint.	5,000.00	.00	1,452.83	3,547.17	29.06	
100-560-53512	Recreation Pool Chemicals	10,000.00	2,800.00	2,800.00	7,200.00	28.00	
100-560-53521	Recreation Pool Maint.	5,000.00	8.78	2,393.74	2,606.26	47.87	
100-560-53530	Cleaning Supplies	500.00	.00	.00	500.00	.00	
100-560-53541	Recreation Balls and Equip	3,000.00	.00	.00	3,000.00	.00	
100-560-53542	Recreation Party Supplies	300.00	.00	.00	300.00	.00	
100-560-53544	Sport Camp Expenses	.00	.00	120.00-	120.00	.00	
100-560-53570	Paint / Field Supplies	500.00	715.00	715.00	215.00-	143.00	
100-560-53640	Sales Tax	500.00	.00	79.76	420.24	15.95	
100-560-53670	Landscape Supplies	300.00	.00	.00	300.00	.00	
Total Recreation:		252,347.00	11,619.28	34,480.04	217,866.96	13.66	

Account Number	Account Title	2022-22 Current year Budget	2022 Period Actual	2022-22 Current year Actual	2022 Variance (Unfavorable)	2022 Percentage Used
FUND: 235						
DEPARTMENT: 467						
235-467-47101	Learn to Skate	3,200.00	.00	600.00	2,600.00	18.75
235-467-47110	Skate Admission	17,000.00	1,830.00	7,710.00	9,290.00	45.35
235-467-47120	Skating Passes	2,750.00	215.00	2,935.00	185.00-	106.73
235-467-47130	Ice Rentals	18,000.00	6,970.00	8,848.81	9,151.19	49.16
235-467-47150	Youth Flag Football	3,000.00	21.00	33.00	2,967.00	1.10
235-467-47160	Tennis Admission	7,000.00	1,075.00	4,559.00	2,441.00	65.13
235-467-47175	All Access Passes	25,000.00	1,868.00	12,733.74	12,266.26	50.93
235-467-47180	Pickleball	5,000.00	1,127.00	3,797.00	1,203.00	75.94
235-467-47205	Sport Camps	30,000.00	4,880.00	18,286.00	11,714.00	60.95
235-467-47208	Camps - Non athletic	62,000.00	15,185.00	43,784.00	18,216.00	70.62
235-467-47210	Volleyball	500.00	.00	.00	500.00	.00
235-467-47220	Softball	.00	.00	.00	.00	.00
235-467-47296	Gift Certificates	1,000.00	44.00	98.00	902.00	9.80
235-467-47340	Bend & Stretch Clas	1,200.00	52.50	273.00	927.00	22.75
235-467-47345	Babysitter Training	1,500.00	.00	.00	1,500.00	.00
235-467-47360	Youth Baseball	1,000.00	480.00	720.00	280.00	72.00
235-467-47370	Junior Tennis Lesson	3,500.00	.00	1,600.00	1,900.00	45.71
235-467-47410	Hockey Assoc. Rent	72,500.00	13,741.75	54,967.00	17,533.00	75.82
235-467-47420	Concession Commission	17,000.00	2,762.64	7,117.19	9,882.81	41.87
235-467-47530	Skate Rentals	5,500.00	632.00	4,144.00	1,356.00	75.35
235-467-47535	Equipment rental	.00	25.00	25.00	25.00-	.00
235-467-47580	Skate Sharpening	1,250.00	65.00	886.00	364.00	70.88
235-467-47590	Special Events Rev	30,000.00	4,935.00	17,834.00	12,166.00	59.45
235-467-47591	Trip Revenue Brewers/Bulldogs	5,000.00	.00	.00	5,000.00	.00
235-467-47592	Kids Day Donations	1,000.00	.00	.00	1,000.00	.00
235-467-47595	Marine Run	300.00	.00	.00	300.00	.00
235-467-47596	Special Event Donations	1,000.00	.00	.00	1,000.00	.00
Total DEPARTMENT: 467:		315,200.00	55,908.89	190,950.74	124,249.26	60.58
DEPARTMENT: 481						
235-481-48100	Interest on Investments	2,500.00	104.38	390.09	2,109.91	15.60

Account Number	Account Title	2022-22 Current year Budget	2022 Period Actual	2022-22 Current year Actual	2022 Variance Favorable (Unfavorable)	2022 Percentage Used
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Total DEPARTMENT: 481: 2,500.00 104.38 390.09 2,109.91 15.60

DEPARTMENT: 482

235-482-48131	Building rental activity hall	27,500.00	2,694.00	8,736.00	18,764.00	31.77
235-482-48132	Building Rental Turf Arena	28,000.00	4,942.81	16,995.53	11,004.47	60.70
235-482-48133	Building Rental Meeting rooms	6,500.00	94.19	969.66	5,530.34	14.92
235-482-48134	Vending Machine Revenue	12,000.00	2,168.00	6,358.28	5,641.72	52.99
Total DEPARTMENT: 482:		74,000.00	9,899.00	33,059.47	40,940.53	44.67

DEPARTMENT: 485

235-485-48510	Community Donations	188,600.00	.00	132,242.61	56,357.39	70.12
Total DEPARTMENT: 485:		188,600.00	.00	132,242.61	56,357.39	70.12

DEPARTMENT: 492

235-492-49010	Transfer In from Other Funds	385,000.00	.00	.00	385,000.00	.00
235-492-49014	Transfer In from FB	25,950.00	.00	.00	25,950.00	.00
235-492-49015	Transfer In from Room Tax	100,000.00	.00	.00	100,000.00	.00
Total DEPARTMENT: 492:		510,950.00	.00	.00	510,950.00	.00

DEPARTMENT: 500

235-500-51010	Full Time Salaries	290,259.00	20,231.82	84,383.57	205,875.43	29.07
235-500-51020	Part Time Salaries	150,000.00	7,200.71	37,594.34	112,405.66	25.06
235-500-51030	Overtime	2,000.00	752.19	2,155.08	155.08	107.75
235-500-51520	WRS Pension	18,867.00	1,371.30	5,646.16	13,220.84	29.93
235-500-51530	Social Security	27,420.00	1,694.59	7,463.15	19,956.85	27.22
235-500-51540	Medicare	6,413.00	396.28	1,746.43	4,667.57	27.22
235-500-51550	Health & Dental Insur	87,431.00	6,686.81	27,576.59	59,854.41	31.54
235-500-51570	Life Insurance	466.00	30.41	112.91	353.09	24.23
235-500-51580	Claims Reimbursement	4,740.00	27.00	54.00	4,686.00	1.14
235-500-52110	Telephone	1,200.00	7.96	474.64	725.36	39.55
235-500-52120	Utilities	175,000.00	2,014.08	52,203.93	122,796.07	29.83
235-500-52130	Printing and Publishing	1,000.00	.00	.00	1,000.00	.00

Account Number	Account Title	2022-22	2022	2022-22	2022	2022
		Current year Budget	Period Actual	Current year Actual		
235-500-52200	Contracts	3,500.00	313.35	1,325.56	2,174.44	37.87
235-500-52250	Software Maintenance	4,200.00	.00	.00	4,200.00	.00
235-500-52400	First Aid Supplies	1,000.00	.00	.00	1,000.00	.00
235-500-52591	Property Insurance	9,500.00	.00	.00	9,500.00	.00
235-500-53030	Office Supplies	1,500.00	131.28	444.93	1,055.07	29.86
235-500-53040	Postage	150.00	.00	.00	150.00	.00
235-500-53070	Travel & Food	3,000.00	579.11	874.92	2,125.08	28.16
235-500-53080	Training	1,000.00	.00	300.00	700.00	30.00
235-500-53100	Dues	1,000.00	.00	300.00	700.00	30.00
235-500-53110	Licenses	1,500.00	.00	246.00	1,254.00	16.40
235-500-53115	Clothing resale	500.00	.00	.00	500.00	.00
235-500-53137	Vending Machine supplies	4,000.00	.00	2,104.00	1,896.00	52.60
235-500-53260	Clothing Allowance	500.00	.00	.00	500.00	.00
235-500-53410	Building Maintenance Supplies	14,000.00	862.91	3,548.40	10,451.60	25.35
235-500-53480	Recreation Ice Rink Maint.	10,000.00	3,044.43	6,409.16	3,590.84	64.09
235-500-53530	Cleaning Supplies	6,000.00	3,224.74	7,556.47	1,556.47	125.94
235-500-53541	Recreation Balls and Equip	12,000.00	125.46	1,143.29	10,856.71	9.53
235-500-53542	Recreation Party Supplies	1,500.00	.00	321.63	1,178.37	21.44
235-500-53543	Kids Day Expenses	500.00	.00	.00	500.00	.00
235-500-53544	Sport Camp Expenses	6,000.00	1,054.00	5,786.00	214.00	96.43
235-500-53570	Paint / Field Supplies	1,000.00	.00	.00	1,000.00	.00
235-500-53590	Recreation Promotion/Special E	5,000.00	.00	2,868.06	2,131.94	57.36
235-500-53640	Sales Tax	14,000.00	.00	5,402.76	8,597.24	38.59
235-500-53650	Recreation Ice Skates	1,200.00	.00	.00	1,200.00	.00
235-500-53665	Trip expenses Brewers/Bulldogs	3,500.00	.00	.00	3,500.00	.00
235-500-53670	Landscape Supplies	900.00	.00	.00	900.00	.00
235-500-53870	Banking Fees	.00	2.92	14.59	14.59	.00
Total DEPARTMENT: 500:		871,748.00	49,751.35	258,055.57	613,690.43	29.60
DEPARTMENT: 590						
235-590-59010	Transfer to Other Funds	214,550.00	.00	.00	214,550.00	.00
Total DEPARTMENT: 590:		214,550.00	.00	.00	214,550.00	.00
FUND: 235 Revenue Total:		1,091,250.00	65,912.27	356,842.91	734,807.09	32.68

Account Number	Account Title	2022-22 Current year Budget	2022 Period Actual	2022-22 Current year Actual	2022 Variance (Unfavorable)	2022 Percentage Used
FUND: 235 Expenditure Total:						
		1,086,296.00	49,751.35	256,055.57	828,240.43	23.76
Net Total FUND: 235:						
		4,954.00	16,160.92	98,567.34	93,633.34	1,990.08
Net Grand Totals:						
		5,204.00	245,453.55	1,465,509.60	1,460,305.60	28,161.21



Recreation Department

Adrienne Lacy – Recreation Superintendent

Recreation Superintendent Report – May 2022

Community Programs:

- Music & Movement class still going strong. It will continue through the summer months.
- Rec Hockey League ends this week.
- A 3v3 hockey league will begin on Sundays in June. Registration is ongoing.
- Summer Day Camp is close to capacity.
- Sporties for Shorties will finish this month and start again in September.
- Co-Ed Softball began on May 8th with 22 teams.
- Bend & Stretch is ongoing.
- Taekwondo is ongoing.

2022 Upcoming Programming:

- There is an upcoming lifeguard certification class June 6-8. Spots are still open. A class with 8 students was held May 13-15.
- Summer programming is listed at marinette.recdesk.com including camps, t-ball, swim lessons, and co-ed softball.

Updates:

- Summer hiring is still ongoing. With expanded camp offerings, even more day camp leaders are being hired. We are also in need of lifeguards so the pool can operate its full hours.
- Summer staff training will take place June 6-8.
- Meetings have been held with the Special Olympics Wisconsin and We are Social Too in an effort to expand specialty programming. The target is September for new classes.

Respectfully Submitted,

Adrienne Lacy, CPRE
Recreation Superintendent

City of Marinette Public Works

Patrick Carlson
Superintendent

MONTHLY PARKS REPORT- APRIL 2022

- Boat launches at 6th St. slip, Stephenson Island, Boom, Red Arrow and Menekaunee Harbor have been installed.
- Water is on at all locations in the parks. Bathrooms and pavilions are now ready for the season including City Park campground.
- Welcome Center picnic tables have been repaired and replaced.
- Broken slide was replaced in playground at Stephenson Island.
- Tree in Fred Carney Park broke off and damaged storage shed by basketball court.

Thank you,



Pat Carlson
Superintendent of Public Works



City of Marinette

Shawn Katzbeck, Director of Marketing & Tourism

2501 Pierce Ave. Marinette, WI 54143

ph: (O) 715-732-5162 (C) 920-256-0016

skatzbeck@marinette.wi.us

Marketing May22 - 2022

- I. Event Marketing
 - a. Pickleball Brawl At The REC April 29, 30, & May 1st
 - i. 144 Participants
 - ii. Covering 4-states
 1. Wisconsin
 2. Michigan
 3. Minnesota
 4. Kentucky
 - iii. Total Revenue: \$4370.00 (Registration Only)
 - iv. Sponsorship: \$1,125.00
 - v. Total Gross Revenue: \$5495.00
 - vi. Total Expenses: \$6,231.00 (Includes Everything/See Budget Worksheet)
 - vii. Total Profit: **-\$736.00**
 - viii. Total Expenses: \$3,376.72 (Does not include Courts, Tables, Chairs, Pipe and Drape, Net's, Site Staff/See Budget Sheet)
 - ix. Total Profit: \$2,118.28
 - x. Economic Impact: Gross \$11,678.00
 - xi. Plus
 1. Well organized
 2. LOVE the facility
 3. Competitive
 4. Photo's
 - xii. Negative
 1. Too many people
 2. Not enough courts
 3. Ran behind on Sunday
 4. Lockers for personal belongings
 5. Food??
 - xiii. Overall This event was a HUGE success. If the City does another Pickleball Tournament we will need to have better internal structure so we can make sure we keep the event controlled



- b. Upcoming Events/In Process
 - i. Wild River Invasive Species Coalition Trade-Up Program May 14th
 - ii. K-9
 - iii. Circus in May 27th
 - iv. Cabela's Master Walleye Circuit June 3-4
 - v. Summer Craft Show June 11th
 - vi. Farmers Market June Starts Mid-June
 - vii. Food Truck Friday Starts Mid-June
 - viii. Logging and Heritage Festival July 9-10
 - ix. AIM Walleye Tournament July 10
 - x. National Walleye Tournament July 14 – 15
 - xi. Senior Prom
- II. City Marketing & Tourism
 - a. Sizzle Video - Show
 - b. Fishing tournaments
 - i. MWT: 6/3 – 6/4
 - ii. AIM: 7/10
 - iii. NWT: 7/14 – 7/15
 - c. Travel Assets Working on
 - i. Video clips to be used at Welcome Center
 - ii. Fishing Tri-Fold
 - iii. Camping Tri-Fold
 - iv. Hiking – Biking Trifold
 - v. Website

Respectfully Submitted,

Shawn Katzbeck

Shawn Katzbeck
Director of Marketing & Tourism
City of Marinette

Paddle Battle at the REC

EXPENSES

TOTAL EXPENSES		Estimated	Actual
		\$5,145.00	\$6,231.72

Site	Estimated	Actual
Room and hall fees	\$2,000.00	\$2,275.00
Site staff	\$800.00	\$725.00
Equipment	\$150.00	\$565.00
Tables/chairs/Bleachers	\$500.00	\$550.00
Total	\$3,450.00	\$4,115.00

Refreshments	Estimated	Actual
Food	\$150.00	\$160.72
Drinks	\$50.00	
Total	\$200.00	\$160.72

Decorations	Estimated	Actual
Total	\$0.00	\$0.00

Program	Estimated	Actual
Performers		
Speakers		
Travel		
Hotel		
Other		
Total	\$0.00	\$0.00

Publicity	Estimated	Actual
Graphics work		
Photocopying/Printing	\$20.00	
Postage		
Total	\$20.00	\$0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophies	\$275.00	\$21.00
Shirts	\$1,200.00	\$1,935.00
Total	\$1,475.00	\$1,956.00

Item	Cost	Amount	Total Gross Expense	Total Net Expense
Courts	\$ 650.00	2.5	\$ 1,625.00	
Tables	\$ 10.00	7	\$ 70.00	
Chairs	\$ 2.50	70	\$ 175.00	
Bleachers	\$ 100.00	3	\$ 300.00	\$ 300.00
Pipe and Drapes	\$ 25.00	2	\$ 50.00	
Nets	\$ 35.00	6	\$ 210.00	
Site Staff	\$ 25.00	29	\$ 725.00	
Food	\$ 160.72	1	\$ 160.72	\$ 160.72
Medals	\$ 3.50	6	\$ 21.00	\$ 21.00
Shirts	\$ 12.00	140	\$ 1,680.00	\$ 1,680.00
Offical Shirts	\$ 15.00	17	\$ 255.00	\$ 255.00
Tape	\$ 10.00	6	\$ 60.00	\$ 60.00
Balls	\$ 10.00	50	\$ 500.00	\$ 50.00
Locker Rooms	\$ 200.00	2	\$ 400.00	\$ 400.00
			\$ 6,231.72	\$ 2,926.72

CITY OF MARINETTE, WISCONSIN

AN ORDINANCE
Amending MMC 12.0101(B)(16) pertaining
to Smoking in Parks and Recreational areas.

PRESENTED CC 4-6-22
REFERRED
REREFERRED
REPORTED BACK
ADOPTED
PUBLIC HEARING
PUBLISHED

Drafted by: Robert Gagan
City Attorney
Date: 3-24-22

ORDINANCE NUMBER 2488

The Common Council of the City of Marinette do ordain as follows:

Section 1. Marinette Municipal Code Chapter 12 is amended as follows:

CHAPTER 12: PARKS AND NAVIGABLE WATERS

12.0100 PARK REGULATIONS

12.0101 PARK REGULATIONS

A. Purpose and Definition

In order to protect the parks, parkways, recreational facilities, and conservancy areas within the City of Marinette from injury, damage, or desecration, these regulations are enacted. The term "park," as hereinafter used in this chapter, shall include all grounds, structures, and watercourses which are, or may be, located within any area dedicated to the public use as a park, parkway, recreation facility, or conservancy district in the City.

B. Specific Regulations

16. No Smoking

Smoking is prohibited in "fenced areas" of Pedersen, Haase and Prep Baseball fields in the City of Marinette.

"Smoking" means inhaling, exhaling, burning, or carrying any lighted or heated cigar, cigarette or pipe, or any other lighted or heated tobacco, nicotine, or plant product intended for inhalation, including hookah and marijuana, whether natural or synthetic. "Smoking" also includes the use of electronic smoking device or vaping products.

Section 2. The provisions of this ordinance are declared to be severable. If any section, sentence, clause, phrase, or application of this ordinance is held to be invalid or unconstitutional for any reason, such decision shall not affect the validity of the remaining sections, sentences, clauses, phrases, or applications of this ordinance, which shall remain in effect. It is the legislative intent that this ordinance shall remain in effect notwithstanding the invalidity of any part or application of this ordinance.

Section 3. This ordinance shall take effect upon passage and publication as provided by law.

Motion for adoption by Alderperson

Seconded by Alderperson

On roll call adopted

Steve Genisot, Mayor

Attest:

Lana Bero, Clerk