

Agenda posted Thursday, June 16th, 2022 at 2:15PM

A meeting of the Parks and Recreation Committee will be held on, **June 20th 2022 @ 4:00 pm in City of Marinette Common Council Chambers, 1905 Hall Ave. Marinette, WI**

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**Parks and Recreation Committee Meeting Agenda  
Monday, June 20th, 2022**

1. Call the meeting to order.
2. Roll call.
3. Approve minutes of May 16th, 2022. (see attached)
4. Executive Director of Recreation & Events report. (see attached)
5. Recreation Superintendent report (see attached).
6. Public Work's Superintendent report (see attached).
7. Marketing & Tourism Director report (see attached).
8. Discussion regarding Community Pride/Environmental Awareness Signs (Aldersperson Mikutowski).
9. Discussion and possible Common Council recommendation regarding Ordinance No. 2488 regarding Smoking in Parks and Recreational areas. (see attached).
10. Consideration and possible action items for the July agenda.
11. Adjourn.

Dorothy Kowalski, Parks and Recreation Committee Chairperson

Cc: Parks and Recreation Committee members (w/encl.); Mayor Steve Genisot (w/encl); City Clerk Lana Bero (w/encl); Executive Recreation Director Gavin Scray(w/encl.); Recreation Superintendent Adrienne Lacy (w/encl), Superintendent of Public Works Pat Carlson (w/encl.); Marketing and Tourism Director Shawn Katzbeck; City Council members, Eagle Herald (w/encl); Badger Communications (w/encl); Peshtigo Times (w/encl); City Hall Bulletin Board.

*A possible quorum of Common Council members may be present at this meeting.*

Requests from individuals with disabilities who need special accommodations to participate in this meeting should be made to the City Clerk's Office at 715-732-5140 with as much advance notice prior to the meeting as possible.

## PARKS AND RECREATION COMMITTEE MEETING MINUTES FROM 5/16/2022

1. Alderperson Kowalski **called** the Parks and Recreation Committee regular meeting **to order** at 04:01 PM in the Marinette Council Chambers, 1905 Hall Ave, Marinette WI.
2. **Upon a call of the roll**, the following Committee member's attendance was recorded as follows:  
**MEMBERS PRESENT:** Alderpersons Kowalski, Polzin, Keller, Mikutowski & Klegin.  
**ABSENT:** None  
**OTHERS PRESENT:** Mayor Genisot, Executive Recreation Director Gavin Scray, Recreation Superintendent Adrienne Lacy, Marketing Director Shawn Katzbeck, Superintendent of Public Works Pat Carlson, Alderperson Oitzinger, Mel Levin, Liz Kotowske, Stephen Fulford, Tim Hanley, Wes Beyer & Melissa Ebsch.
3. **Approve minutes of April 18th, 2022 meeting.**  
Alderperson Klegin moved/ Polzin seconded and all concurred to approve as presented the meeting minutes from April 18th, 2022.
4. **Executive Director of Recreation & Events report.**  
Executive Recreation Director Scray provided his monthly report for May for the Community REC Center. Alderperson Mikutowski asked about the collaboration/planning with the Pickle Ball group, Scray stated the process is ongoing. Scray reported the facility will have appropriate staff to run all programs for the summer but are still hiring as needed to cover vacations/and other things that may come up.
5. **Recreation Superintendent report.**  
Recreation Superintendent, Adrienne Lacy provided her monthly report for May. Lacy introduced the new Recreation Program Coordinator Katie Hoffman who currently is on her third day at the REC Facility.
6. **Public Work's Superintendent Report**  
Public Work's Superintendent, Pat Carlson provided his monthly report for May. Carlson stated he has the list of all the IMREM properties and will start to clean up the properties as crew is available
7. **Director of Tourism and Marketing report.**  
Director of Tourism and Marketing Shawn Katzbeck provided his report that included past and future events for the Community REC Center. The committee discussed estimated costs and fees for rentals of the Pickle Ball courts.
8. **Discussion regarding customer feedback for the REC Facility.**  
Director of Tourism and Marketing Shawn Katzbeck provided a sample of a customer feedback survey that will be implemented for all programs and membership.
9. **Discussion and possible Common Council recommendation regarding Ordinance No. 2488 regarding Smoking in Parks and Recreational areas.**  
Chairperson Kowalski asked for the committee to send her any recommendations prior to the meeting. The committee discussed the options for no smoking in parks, and added proper signage would be needed in all areas. Alderperson Polzin moved/ Klegin seconded and all concurred to recommend the **Common Council approve** Ordinance No. 2488 with the added specific language of **No Smoking in All City Recreational Areas, Ball fields and Playground areas added to the ordinance.**
10. **Items for June agenda**
  - Review of Outdoor Recreation Plan
  - Discussion regarding outdoor Pedestrian & Bicycle plans for the City.
11. **Adjourn.** Alderpersons Klegin moved/Keller seconded and all concurred to adjourn at 4:35 PM.

Lana Bero, City Clerk

*(Next regular Parks and Recreation Committee meeting is Monday 06/20/22 @ 4:00 in the Common Council Chambers).*

CC: Committee members, Common Council members, Mayor, City Attorney, Public Works Director, Public Works Superintendent, Police Chief & Clerks file

**Update – June 2022**

**EVENTS**

- May 27: All American Circus
- June 3-4: Masters Walleye Circuit
- June 11: Summer Craft Fair
- June 18-19: Pickle ball Association Clinic
- July 10: AIM Walleye Tournament
- July 14-15: National Walleye Tour
- July 18-19: Elite Performance Hockey Camp
- August 2: National Night Out
- August: Kid's Day
- August: Kid's Fishing Tournament
- September 15-16: Wisconsin Commercial Ports Association Annual Meeting
- October 1: Fall Frenzy Craft Fair
- October 22: Boxing Event

**PROGRAMS**

- See Adrienne's report

**STAFFING**

- Advertising part time housekeeper/cleaner position
- Lifeguards needed
- Seasonal positions

**REC CENTER**

- Summer Day Camp
- Ice rink to be used through summer

**CIVIC CENTER**

- Pool open
- Playground installed
- Existing playground to be removed
- Walking path out for bid
- Pre-teen summer day camp at Civic Center

**WELCOME CENTER**

- Shawn Katzbeck's office is now at Welcome Center
- Travel Wisconsin facelift

**DUER GYM**

- "A Place for Max"

**CAMPGROUNDS/PAVILLIONS**

- Renting Pavilions
- No tent reservations at this time.

**SENIOR CENTER**

- Available for rent (good alternative to enclosed pavilions)

CITY OF MARINETTE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
100-462-46131 POLICE DEPT.	348.75	1,398.75	3,500.00	2,101.25	40.0
100-462-46141 FIRE DEPT.	290.00	839.00	2,500.00	1,061.00	33.6
100-462-46150 LAW DEPT.	.00	.00	3,500.00	3,500.00	.0
TOTAL SOURCE 46	638.75	2,237.75	9,500.00	7,262.25	23.6
100-463-46080 SPEC FEES	80.00	235.00	4,500.00	4,285.00	5.2
100-463-46100 SPECIAL ASSMT. REQ.	875.00	3,350.00	8,000.00	4,850.00	41.9
100-463-46260 WEED /GRASS CUTTING	.00	.00	3,500.00	3,500.00	.0
100-463-46301 SNOW/REMOVALS	.00	300.00	10,000.00	9,700.00	3.0
TOTAL SOURCE 46	935.00	3,885.00	26,000.00	22,115.00	14.9
100-464-46290 GARBAGE PICKUP CHARGES	10.39	73.81	48,000.00	47,926.19	.2
TOTAL SOURCE 46	10.39	73.81	48,000.00	47,926.19	.2
100-467-46510 PAVILION RENTALS	1,410.00	7,025.00	15,000.00	7,975.00	46.8
100-467-46520 DUMP REVENUES	4,365.00	11,525.00	50,000.00	36,475.00	23.1
100-467-46530 CAMPING FEES	1,380.00	1,500.00	12,000.00	10,500.00	12.5
TOTAL SOURCE 48	7,155.00	20,050.00	77,000.00	56,950.00	26.0

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41 % OF THE FISCAL YEAR HAS ELAPSED

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CITY OF MARINETTE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<b>SOURCE 47</b>					
100-467-47205	SPORT CAMPS	620.00	620.00	.00	( 620.00)
100-467-47220	SOFTBALL	.00	6,125.00	12,000.00	5,875.00
100-467-47240	SWIM ADM. SUMMER	.00	270.00	12,000.00	11,730.00
100-467-47250	SUMMER SWIM LESS	120.00	880.00	2,000.00	1,340.00
100-467-47280	SUMMER POOL PASS	140.00	180.00	5,500.00	5,320.00
100-467-47265	LIFEGUARD CERTIFICATION CLASS	550.00	1,600.00	1,000.00	( 600.00)
100-467-47295	PARTIES	.00	.00	500.00	500.00
100-467-47320	POOL RENTAL	.00	.00	100.00	100.00
100-467-47585	SWIM SUPPLY RESALE	.00	.00	1,000.00	1,000.00
<b>TOTAL SOURCE 47</b>		<b>1,430.00</b>	<b>9,455.00</b>	<b>34,100.00</b>	<b>24,645.00</b>
					<b>27.7</b>
<b>SOURCE 46</b>					
100-481-46500	INTEREST ON LOANS	444.59	1,482.39	3,165.00	1,682.61
<b>TOTAL SOURCE 46</b>		<b>444.59</b>	<b>1,482.39</b>	<b>3,165.00</b>	<b>1,682.61</b>
					<b>46.8</b>
<b>SOURCE 48</b>					
100-481-48100	INTEREST ON INVESTMENTS	2,909.96	8,981.71	15,250.00	6,288.29
100-481-48110	INTEREST ON SPECIAL ASSEMENTS	27.95	370.96	1,000.00	629.04
100-481-48121	INTEREST ON PERS. PROP. TAX	1.91	331.93	2,500.00	2,168.07
100-481-48280	GARNISHMENT FEE	12.00	60.00	300.00	240.00
100-481-48490	RETURNED CHECK FEES	.00	.00	250.00	250.00
<b>TOTAL SOURCE 48</b>		<b>2,951.82</b>	<b>9,724.60</b>	<b>19,300.00</b>	<b>9,575.40</b>
					<b>50.4</b>

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CITY OF MARINETTE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<b>RECREATION</b>						
100-560-51010	FULL-TIME WAGES	5,830.34	12,637.26	53,139.00	40,601.72	23.8
100-560-51020	PART-TIME SALARIES / WAGES	600.05	791.95	54,648.00	53,856.05	1.5
100-560-51030	OVERTIME	.00	38.15	2,000.00	1,961.85	1.9
100-560-51520	WRS PENSION	390.80	848.19	4,807.00	3,958.81	17.6
100-560-51530	SOCIAL SECURITY	372.12	778.94	6,807.00	6,028.06	11.4
100-560-51540	MEDICARE	87.06	182.20	1,592.00	1,408.80	11.4
100-560-51550	HEALTH AND DENTAL INSURANCE	2,828.80	5,498.28	24,892.00	19,393.72	22.1
100-560-51570	LIFE INSURANCE	8.92	18.99	172.00	153.01	11.0
100-560-51680	CLAIMS REIMBURSEMENT	.00	36.00	740.00	704.00	4.9
100-560-52110	TELEPHONE	.00	.00	500.00	500.00	.0
100-560-52120	UTILITIES	7,220.30	20,465.32	80,000.00	39,534.68	34.1
100-560-52200	CONTRACTS	141.14	141.14	2,500.00	2,358.86	5.7
100-560-52392	RECREATION UMPIRES & INST.	300.00	300.00	3,500.00	3,200.00	8.6
100-560-53030	OFFICE SUPPLIES	.00	17.33	.00	( 17.33)	.0
100-560-53040	POSTAGE	.00	87.48	.00	( 87.48)	.0
100-560-53084	LIFEGUARD TRAINING	287.00	537.00	1,000.00	483.00	53.7
100-560-53110	LICENSES	.00	246.00	1,000.00	754.00	24.6
100-560-53115	CLOTHING RESALE	.00	.00	1,200.00	1,200.00	.0
100-560-53126	SWIMMING SUPPLIES - RESALE	.00	.00	1,000.00	1,000.00	.0
100-560-53260	CLOTHING ALLOWANCE	.00	.00	750.00	750.00	.0
100-560-53410	BUILDING MAINTENANCE SUPPLIES	1,071.27	3,673.28	7,000.00	3,326.72	52.5
100-560-53480	RECREATION ICE RINK MAINT.	.00	1,452.83	5,000.00	3,547.17	29.1
100-560-53512	RECREATION POOL CHEMICALS	455.92	3,255.92	10,000.00	6,744.08	32.6
100-560-53521	RECREATION POOL MAINT.	2,802.27	5,196.01	5,000.00	( 196.01)	103.9
100-560-53530	CLEANING SUPPLIES	77.84	77.84	500.00	422.16	15.6
100-560-53541	RECREATION BALLS AND EQUIP	89.55	89.55	3,000.00	2,910.45	3.0
100-560-53642	RECREATION PARTY SUPPLIES	.00	.00	300.00	300.00	.0
100-560-53644	SPORT CAMP EXPENSES	120.00	.00	.00	.00	.0
100-560-53670	PAINT / FIELD SUPPLIES	.00	715.00	500.00	( 215.00)	143.0
100-560-53640	SALES TAX	267.26	347.02	500.00	152.98	69.4
100-560-53670	LANDSCAPE SUPPLIES	.00	.00	300.00	300.00	.0

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CITY OF MARINETTE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2022

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL RECREATION	22,951.64	57,431.68	252,347.00	194,915.32	22.8
<b>PARKS</b>					
100-561-51010 FULL-TIME WAGES	26,487.25	44,145.41	105,949.00	61,803.59	41.7
100-561-51020 PART-TIME SALARIES / WAGES	.00	.00	11,520.00	11,520.00	.0
100-561-51030 OVERTIME	.00	.00	809.00	509.00	.0
100-561-51520 WRS PENSION	1,721.67	2,869.45	6,920.00	4,050.55	41.5
100-561-51530 SOCIAL SECURITY	1,842.21	2,737.01	7,315.00	4,577.99	37.4
100-561-51540 MEDICARE	384.08	840.10	1,711.00	1,070.90	37.4
100-561-51550 HEALTH AND DENTAL INSURANCE	10,977.25	18,295.41	43,909.00	25,613.59	41.7
100-561-51570 LIFE INSURANCE	.00	.00	214.00	214.00	.0
100-561-51580 CLAIMS REIMBURSEMENT	.00	.00	4,096.00	4,096.00	.0
100-561-52110 TELEPHONE	84.40	341.49	600.00	158.51	68.3
100-561-52120 UTILITIES	3,375.41	13,467.38	34,000.00	20,532.62	39.6
100-561-52370 PARKS PORTABLE TOILETS	370.00	370.00	2,150.00	1,780.00	17.2
100-561-52381 PARKS PEST CONTROL	.00	.00	1,000.00	1,000.00	.0
100-561-52410 UNIFORM MAINTENANCE	14.85	59.40	260.00	200.60	22.9
100-561-53120 GENERAL SUPPLIES	178.32	631.95	1,500.00	868.05	42.1
100-561-53640 SALES TAX	171.65	298.25	550.00	251.75	54.2
100-561-53670 LANDSCAPE SUPPLIES	739.92	739.92	2,500.00	1,760.08	29.6
100-561-53691 BASEBALL FIELD MAINT. STIPENDS	13,000.00	13,000.00	13,000.00	.00	100.0
100-561-53700 BASEBALL FIELD SUPPLIES	3,391.36	5,717.32	10,000.00	4,282.68	57.2
100-561-53705 WOOD CHIPS FOR PLAYGROUNDS	4,500.00	5,863.96	16,000.00	10,136.05	36.7
100-561-53710 BUILDINGS & GROUNDS	386.06	3,774.83	13,000.00	9,225.07	29.0
100-561-53720 PAVILION REPAIRS	59.00	59.00	2,000.00	1,941.00	3.0
TOTAL PARKS	67,483.40	113,010.97	278,603.00	185,592.03	40.6

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CITY OF MARINETTE  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2022

REC/CONVENTION CENTER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
235-467-47101 LEARN TO SKATE	.00	600.00	3,200.00	2,600.00	18.8
235-467-47110 SKATE ADMISSION	646.00	8,356.00	17,000.00	8,644.00	49.2
235-467-47120 SKATING PASSES	125.00	3,060.00	2,750.00	310.00	111.3
235-467-47130 ICE RENTALS	1,260.00	10,108.81	18,000.00	7,891.19	56.2
235-467-47150 YOUTH FLAG FOOTBALL	.00	33.00	3,000.00	2,967.00	1.1
235-467-47180 TENNIS ADMISSION	279.00	4,838.00	7,000.00	2,162.00	69.1
235-467-47175 ALL ACCESS PASSES	1,482.00	14,215.74	25,000.00	10,784.26	56.9
235-467-47180 PICKLEBALL	745.00	4,542.00	5,000.00	458.00	90.8
235-467-47205 SPORT CAMPS	4,624.00	22,910.00	30,000.00	7,090.00	76.4
235-467-47206 CAMPS - NON ATHLETIC	11,820.00	55,604.00	62,000.00	6,396.00	89.7
235-467-47210 VOLLEYBALL	.00	.00	600.00	500.00	.0
235-467-47220 SOFTBALL	1,575.00	1,575.00	.00	1,575.00	.0
235-467-47286 GIFT CERTIFICATES	.00	98.00	1,000.00	902.00	9.8
235-467-47340 BEND & STRETCH CLAS	63.00	336.00	1,200.00	864.00	28.0
235-467-47345 BABYSITTER TRAINING	.00	.00	1,500.00	1,500.00	.0
235-467-47360 YOUTH BASEBALL	450.00	1,170.00	1,000.00	170.00	117.0
235-467-47410 JUNIOR TENNIS LESSON	80.00	1,680.00	3,500.00	1,820.00	48.0
235-467-47410 HOCKEY ASSOC. RENT	.00	54,967.00	72,500.00	17,533.00	75.8
235-467-47420 CONCESSION COMMISSION	775.40	7,892.59	17,000.00	9,107.41	46.4
235-467-47530 SKATE RENTALS	102.00	4,246.00	5,500.00	1,254.00	77.2
235-467-47535 EQUIPMENT RENTAL	.00	25.00	.00	25.00	.0
235-467-47580 SKATE SHARPENING	10.00	896.00	1,250.00	354.00	71.7
235-467-47590 SPECIAL EVENTS REV	3,122.50	20,956.50	30,000.00	9,043.50	69.9
235-467-47592 TRIP REVENUE BREWERS/BULLDOGS	173.75	173.75	5,000.00	4,826.25	3.5
235-467-47595 KIDS DAY DONATIONS	.00	.00	1,000.00	1,000.00	.0
235-467-47596 MARINE RUN	.00	.00	300.00	300.00	.0
235-467-47596 SPECIAL EVENT DONATIONS	.00	.00	1,000.00	1,000.00	.0
TOTAL SOURCE 47	27,332.65	218,283.39	315,200.00	96,916.61	69.3

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REC/CONVENTION CENTER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
235-481-48100 INTEREST ON INVESTMENTS	164.58	554.67	2,500.00	1,945.33	22.2
TOTAL SOURCE 48	164.58	554.67	2,500.00	1,945.33	22.2
235-482-48130 RENT OF CITY PROPERTY/BLDG REN	80.00	80.00	.00	( 80.00)	.0
235-482-48131 BUILDING RENTAL ACTIVITY HALL	1,632.00	10,368.00	27,500.00	17,132.00	37.7
235-482-48132 BUILDING RENTAL TURF ARENA	2,221.47	19,217.00	28,000.00	8,783.00	68.6
235-482-48133 BUILDING RENTAL MEETING ROOMS	196.53	1,166.18	6,500.00	5,333.81	17.9
235-482-48134 VENDING MACHINE REVENUE	611.37	6,969.65	12,000.00	5,030.35	58.1
TOTAL SOURCE 48	4,741.37	37,800.84	74,000.00	36,189.16	51.1
235-485-48510 COMMUNITY DONATIONS	245.00	132,487.61	188,600.00	56,112.39	70.3
TOTAL SOURCE 48	245.00	132,487.61	188,600.00	56,112.39	70.3
235-492-49010 TRANSFER IN FROM OTHER FUNDS	.00	.00	385,000.00	385,000.00	.0
235-492-49014 TRANSFER IN FROM FB	.00	.00	25,950.00	25,950.00	.0
235-492-49015 TRANSFER IN FROM ROOM TAX	.00	.00	100,000.00	100,000.00	.0
TOTAL SOURCE 49	.00	.00	510,950.00	510,950.00	.0
TOTAL FUND REVENUE	32,463.60	389,126.51	1,091,250.00	702,123.49	36.7

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CITY OF MARINETTE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2022

REC/CONVENTION CENTER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
235-500-51010 FULL TIME SALARIES	17,254.82	101,638.39	290,259.00	188,620.61	35.0
235-500-51020 PART TIME SALARIES	5,139.88	42,734.22	150,000.00	107,265.78	28.5
235-500-51030 OVERTIME	77.88	2,232.96	2,000.00	232.96)	111.7
235-500-51520 WRS PENSION	1,128.94	6,775.10	18,867.00	12,091.90	35.9
235-500-51530 SOCIAL SECURITY	1,349.54	8,812.69	27,420.00	18,607.31	32.1
235-500-51540 MEDICARE	315.55	2,060.98	6,413.00	4,352.02	32.1
235-500-51550 HEALTH & DENTAL INSUR	5,636.57	33,213.16	87,431.00	54,217.84	38.0
235-500-51570 LIFE INSURANCE	21.12	134.03	466.00	331.97	28.8
235-500-51580 CLAIMS REIMBURSEMENT	.00	54.00	4,740.00	4,686.00	1.1
235-500-52110 TELEPHONE	254.21	728.85	1,200.00	471.15	60.7
235-500-52120 UTILITIES	30,181.55	82,385.46	175,000.00	92,614.52	47.1
235-500-52130 PRINTING AND PUBLISHING	.00	.00	1,000.00	1,000.00	.0
235-500-52200 CONTRACTS	703.79	2,029.35	3,500.00	1,470.65	58.0
235-500-52250 SOFTWARE MAINTENANCE	.00	.00	4,200.00	4,200.00	.0
235-500-52400 FIRST AID SUPPLIES	45.52	45.52	1,000.00	954.48	4.6
235-500-52591 PROPERTY INSURANCE	.00	.00	9,500.00	9,500.00	.0
235-500-53030 OFFICE SUPPLIES	264.81	709.74	1,500.00	790.26	47.3
235-500-53040 POSTAGE	.00	.00	150.00	150.00	.0
235-500-53070 TRAVEL & FOOD	22.00	895.92	3,000.00	2,103.08	29.9
235-500-53080 TRAINING	.00	300.00	1,000.00	700.00	30.0
235-500-53100 DUES	.00	300.00	1,000.00	700.00	30.0
235-500-53110 LICENSES	.00	246.00	1,500.00	1,254.00	16.4
235-500-53115 CLOTHING RESALE	.00	.00	500.00	500.00	.0
235-500-53137 VENDING MACHINE SUPPLIES	280.00	2,384.00	4,000.00	1,616.00	59.6
235-500-53260 BUILDING MAINTENANCE	.00	.00	500.00	500.00	.0
235-500-53410 RECREATION ICE RINK MAINT.	2,014.88	5,563.08	14,000.00	8,436.92	39.7
235-500-53480 RECREATION ICE RINK MAINT.	7,332.00	13,741.16	10,000.00	3,741.16)	137.4
235-500-53530 CLEANING SUPPLIES	1,948.30	9,404.77	6,000.00	3,404.77)	156.8
235-500-53541 RECREATION BALLS AND EQUIP	573.21	1,716.50	12,000.00	10,283.50	14.3
235-500-53542 RECREATION PARTY SUPPLIES	205.08	526.71	1,500.00	973.29	35.1
235-500-53543 KIDS DAY EXPENSES	.00	.00	500.00	500.00	.0
235-500-53544 SPORT CAMP EXPENSES	1,708.00	7,494.00	6,000.00	1,494.00)	124.9
235-500-53570 PAINT / FIELD SUPPLIES	.00	.00	1,000.00	1,000.00	.0

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41 % OF THE FISCAL YEAR HAS ELAPSED

06/16/2022

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CITY OF MARINETTE  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 5 MONTHS ENDING MAY 31, 2022

REC/CONVENTION CENTER

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
235-500-53690 RECREATION PROMOTION/SPECIAL E	2,998.69	5,866.75	5,000.00	( 866.75)	117.3
235-500-53640 SALES TAX	6,565.07	11,967.83	14,000.00	2,032.17	85.5
235-500-53650 RECREATION ICE SKATES	.00	.00	1,200.00	1,200.00	.0
235-500-53665 TRIP EXPENSES BREWERS/BULLDOGS	.00	.00	3,500.00	3,500.00	.0
235-500-53670 LANDSCAPE SUPPLIES	2.37	2.37	900.00	897.63	.3
235-500-53870 BANKING FEES	35.71	50.30	.00	( 50.30)	.0
TOTAL DEPARTMENT 500	85,959.29	344,014.86	871,746.00	527,731.14	39.5
DEPARTMENT 590					
235-590-59010 TRANSFER TO OTHER FUNDS	.00	.00	214,550.00	214,550.00	.0
TOTAL DEPARTMENT 590	.00	.00	214,550.00	214,550.00	.0
TOTAL FUND EXPENDITURES	85,959.29	344,014.86	1,086,296.00	742,281.14	31.7
NET REVENUE OVER EXPENDITURES	( 53,475.69)	45,111.65	4,954.00	( 40,157.65)	910.6

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41 % OF THE FISCAL YEAR HAS ELAPSED

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## **Recreation Department**

*Adrienne Lacy – Recreation Superintendent*

### **Recreation Superintendent Report – June 2022**

#### **Community Programs:**

- A 3v3 hockey league has begun on Sundays.
- Summer Day Camp has started and is very busy.
- Tball has started for 3-5 year olds.
- Taekwondo is ongoing.
- Tennis lessons begin the week of June 15<sup>th</sup> for adults and youth.
- Automotive 101 class will be held for free on June 30<sup>th</sup> courtesy of RSI Automotive and the Bagel Shoppe and Café.

#### **2022 Upcoming Programming:**

- Summer programming is listed at [marinette.recdesk.com](http://marinette.recdesk.com) including camps, t-ball, swim lessons, and co-ed softball.

#### **Updates:**

- The pool opened the weekend of June 11<sup>th</sup> and 12<sup>th</sup>.

Respectfully Submitted,

Adrienne Lacy, CPRE  
Recreation Superintendent

## City of Marinette Public Works

Patrick Carlson  
Superintendent

### MONTHLY PARKS REPORT- MAY 2022

- New motion light sensors installed at Boom Landing and 6<sup>th</sup> Street Boat launch bathrooms.
- City Park campground bathrooms had ladies shower head broken off and men's partition wall torn off. Both were fixed.
- New wood chips installed at Red Arrow Park and Stephenson Island playgrounds.
- New playground was installed at Higley field.

Thank you,



Pat Carlson  
Superintendent of Public Works

## **City of Marinette**

**Shawn Katzbeck, Director of Marketing & Tourism**

2501 Pierce Ave. Marinette, WI 54143

ph: (O) 715-732-5162 (C) 920-256-0016

[skatzbeck@marinette.wi.us](mailto:skatzbeck@marinette.wi.us)

### Marketing June - 2022

- I. **Event Marketing**
  - a. **Master's Walleye Tour**
    - i. Both Days were a great success
    - ii. Banner Campaign
    - iii. <https://fishonmarinette.com> (Card Campaign)
    - iv. Over 1/3 of anglers used site
  - b. **Summer Breeze Craft Show**
    - i. Weather made it difficult
    - ii. Most vendors said they a good day
  - c. **Farmers Market**
    - i. Had a GREAT start
    - ii. 5-Vendors plus Food Truck
    - iii. Turnout was steady throughout the day
    - iv. Next week we will be adding fresh Bagels from the Bagel Shoppe and 2-more vendors
    - v. Feedback has been very positive
  - d. **Upcoming Events/In Process**
    - i. Logging and Heritage Festival July 9-10
    - ii. AIM Walleye Tournament July 10
    - iii. National Walleye Tournament July 14 – 15
    - iv. National Night Out August 2nd
    - v. Kid's Day August
- II. **City Marketing & Tourism**
  - a. **Free Popcorn Friday**
  - b. **Sizzle Videos**
  - c. **Fishing tournaments**
    - i. Banner Campaign
    - ii. #fishonmarinette
  - d. **Marketing Assets**
    - i. Received over 1,000 pictures & videos from county
      1. **Walking Paths**
        - a. Bay Shore Nature Path
        - b. Mary Hofer Walking Path

2. Fishing Tournament
      3. Restaurant
      4. REC Center
  - ii. Creating Brochures
    1. Walking Paths (Hand Out)
    2. Fishing
    3. REC Center
  - iii. Creating Sizzle Videos
    1. Fishing
    2. Walking Paths

Respectfully Submitted,

*Shawn Katzbeck*

Shawn Katzbeck  
Director of Marketing & Tourism  
City of Marinette

CITY OF MARINETTE, WISCONSIN

AN ORDINANCE  
Amending MMC 12.0101(B)(16) pertaining  
to Smoking in Parks and Recreational areas.

PRESENTED CC 4-6-22  
REFERRED P & R 5-16-22  
REREFERRED  
REPORTED BACK CC 6-7-22  
ADOPTED  
PUBLIC HEARING  
PUBLISHED

Drafted by: Robert Gagan  
City Attorney  
Date: 3-24-22

**ORDINANCE NUMBER 2488**

The Common Council of the City of Marinette do ordain as follows:

**Section 1.** Marinette Municipal Code Chapter 12 is amended as follows:

**CHAPTER 12: PARKS AND NAVIGABLE WATERS**

**12.0100 PARK REGULATIONS**

**12.0101 PARK REGULATIONS**

A. Purpose and Definition

In order to protect the parks, parkways, recreational facilities, and conservancy areas within the City of Marinette from injury, damage, or desecration, these regulations are enacted. The term "park," as hereinafter used in this chapter, shall include all grounds, structures, and watercourses which are, or may be, located within any area dedicated to the public use as a park, parkway, recreation facility, or conservancy district in the City.

B. Specific Regulations

16. No Smoking in All City Recreational Areas, Ball Fields and Playground Areas

~~Smoking is prohibited in "fenced areas" of Pedersen, Haase and Prep Baseball fields in the City of Marinette.~~

"Smoking" means inhaling, exhaling, burning, or carrying any lighted or heated, cigar, cigarette or pipe, or any other lighted or heated tobacco, nicotine, or plant product intended for inhalation, including hookah and marijuana, whether natural or synthetic. "Smoking" also includes the use of electronic smoking device or vaping products.

**Section 2.** The provisions of this ordinance are declared to be severable. If any section, sentence, clause, phrase, or application of this ordinance is held to be invalid or unconstitutional for any reason, such decision shall not affect the validity of the remaining sections, sentences, clauses, phrases, or applications of this ordinance, which shall remain in effect. It is the legislative intent that this ordinance shall remain in effect notwithstanding the invalidity of any part or application of this ordinance.



**Section 3.** This ordinance shall take effect upon passage and publication as provided by law.

Motion for adoption by Alderperson Polzin.

Seconded by Alderperson Klegin.

On roll call, motion failed by a vote of 3 ayes (Keller, Klegin & Polzin) to 4 nays (Skorik, Oitzinger, Wolfe & Mikutowski).

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Steve Genisot, Mayor

Attest:

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Lana Bero, Clerk