

Budget Revision June 1, 2021
 City of Marinette

TRANSFER FROM		TRANSFER TO		
ACCOUNT NUMBER	AMOUNT	ACCOUNT NUMBER	AMOUNT	JUSTIFICATION
100-590-59224	\$107,764.00	401-492-49010	\$4,000.00	Cisco Licensing - City
			\$5,414.00	Cisco Licensing - Rec
			\$30,000.00	Laserfiche programming
			\$3,899.00	PD - second file server (evidence doc)
			\$5,120.00	16 light pole assembly parts
			\$8,500.00	Vehicle lift for heavy vehicles
			\$9,500.00	3 panasonic tough books
			\$3,571.00	Wireless Antennae and support equip 3 squads
			\$3,000.00	Backup - HD - PD server
			\$1,580.00	Maintenance agreement - emergency sirens
			\$25,753.00	TruNarc Drug ID system
			\$1,520.00	SCBA Cylinder replacement
			\$2,907.00	50' hoses
			\$3,000.00	Mausoleum Masonry repair
			\$107,764.00	
To transfer money from general fund balance (part of the \$314,628.90 net income from 2020) to fund some capital projects that have arisen since budget approval in 2020.				
Approved by Common Council on June 1, 2021				