

**2024 Final Budget Amendments**

<b>Account number</b>	<b>Old Budget</b>	<b>New Budget</b>	<b>Change</b>	<b>Justification</b>
100-413-41140	753,755.00	663,710.00	(90,045.00)	Pilot calculation changed after audit
100-437-42226	-	39,226.00	39,226.00	New grant
100-437-42232	-	17,245.53	17,245.53	New grant
100-437-42239	13,000.00	-	(13,000.00)	New fund set up Fund 266
100-441-43115	-	11,000.00	11,000.00	New account was previously part of Operators licenses
100-443-44100	110,000.00	77,350.00	(32,650.00)	More construction anticipated than occurred
100-482-48130	60,000.00	9,725.00	(50,275.00)	parking lot agreements didn't happen
100-484-47650	25,000.00	-	(25,000.00)	combined 2 accounts - same item
100-484-48191	50,000.00	-	(50,000.00)	no agreement with JCI
100-485-48510	-	15,000.00	15,000.00	Donation to Police Department
100-492-49100	232,500.00	185,000.00	(47,500.00)	One hotel lost revenue for 1 qtr switching to overnight stay
100-513-53031	-	4,363.00	4,363.00	new account to track absentee voting
100-513-53880	-	17,050.00	17,050.00	fire - billed costed to land owners
100-516-52210	-	7,500.00	7,500.00	new account to track lawsuit costs
100-517-53415	-	20,000.00	20,000.00	new account - start up costs - armory
100-517-53416	-	1,000.00	1,000.00	new account - start up costs - hillis
100-519-51027	4,500.00	11,000.00	6,500.00	transfer from 100-519-53494
100-519-51530	279.00	684.00	405.00	transfer from 100-519-53494
100-519-51540	65.00	160.00	95.00	transfer from 100-519-53494
100-519-53494	18,000.00	11,000.00	(7,000.00)	transfer to wellness payroll accounts
100-521-51015	-	200.00	200.00	new grant funding
100-521-51016	-	300.00	300.00	new grant funding
100-521-51018	-	4,500.00	4,500.00	new grant funding
100-521-51035	-	5,500.00	5,500.00	new grant funding
100-521-51036	-	7,800.00	7,800.00	new grant funding
100-521-51037	-	3,200.00	3,200.00	new grant funding
100-521-51038	-	2,400.00	2,400.00	new grant funding
100-521-52180	8,500.00	56,250.00	47,750.00	new equipment grant 100-437-42226 & donation 100-485-48510
100-521-53152	-	2,920.00	2,920.00	new grant funding
100-521-53160	-	3,000.00	3,000.00	new grant funding
100-521-53904	-	3,400.00	3,400.00	new grant funding
100-522-53170	-	22,455.00	22,455.00	equipment replaced from fire damage (revenue 100-484-48150)

100-532-53475	6,000.00	37,000.00	31,000.00	more accidents with insurance claims
100-532-53320	113,000.00	133,600.00	20,600.00	transfer from 100-532-53450 & 53470
100-532-53450	30,000.00	15,000.00	(15,000.00)	transfer to 100-532-53320
100-532-53470	15,000.00	9,400.00	(5,600.00)	transfer to 100-532-53320
100-561-52228	-	4,880.00	4,880.00	lawn mowing service for vacant lots